

Nevada County Proposed Final Budget 2018-19
Sanitation District No. 1

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Service Budget Title	SBU #	Fund	Revenues	Expenditures	Book Page
Sewage Collection, Treatment & Disposal	Wastewater Management	91005 4700	450,650	450,650	3-7
	SDZ1 Lake Wildwood Cap Improvement	91005 4730	66	0	
	SDZ1 Lake Wildwood Debt Assessment	91005 4727	769,369	762,198	
	SDZ1 Lake Wildwood Lasalle Project	91005 4729	76,254	76,180	
	SDZ1 Lake Wildwood Operation & Maint.	91005 4728	3,184,133	3,787,645	
	SDZ2 Lake of the Pines Capital Improvements	91005 4742	2,022	0	
	SDZ2 Lake of the Pines Debt Assessment	91005 4743	958,207	948,958	
	SDZ2 Lake of the Pines LaSalle Project	91005 4741	190,859	190,449	
	SDZ2 Lake of the Pines	91005 4740	2,814,415	3,135,091	
	SDZ4 North San Juan	91005 4736	71,723	79,799	
	SDZ5 Gold Creek	91005 4749	10,558	15,549	
	SDZ6 Penn Valley	91005 4771	381,007	341,424	
	SDZ6 Penn Valley Capital Improvement	91005 4772	0	0	
	SDZ7 Mountain Lake Estates	91005 4751	23,891	29,545	
	SDZ8 Cascade Shores Debt Assessment	91005 4733	18,792	16,958	
	SDZ8 Cascade Shores	91005 4734	227,129	259,954	
	SDZ8 Cascade Shores Capital Improvement	91005 4735	1,520,002	1,520,000	
	SDZ9 Eden Ranch	91005 4796	32,924	26,182	
	SDZ11 Higgins Village	91005 4789	81,380	106,550	
	SDZ12 Valley Oaks Ct	91005 4775	12,690	10,516	
Sewer Assessment	NSJ Sewer Assessment	91006 4201	0	0	3-14
Sanitation District Total			10,826,071	11,757,648	