

Attachment A

Joint Trench Cost Breakdown

Job: Donner Pass Road Project

Date: 7/19/21

Project #: CA FLAP 40(1)

Agreement #: DTFH68-15-E-00043

1. At the request of Utility Company, CFLHD has agreed to redesign and perform unanticipated changes to the project to accommodate the existing location of utilities along Donner Pass Road, where shown on the attached map. The anticipated cost of these changes is listed below:

Work completed in 2020

Total Shared Cost	ATT-Corp 50%	Level 3 Communications 36%	ATT-CA 7%	Zayo Group7%
\$348,655.07	\$174,327.54	\$125,515.83	\$24,405.85	\$24,405.85

Work to be done in 2021

Total Shared Cost	ATT-Corp 50%	Level 3 Communications 36%	ATT-CA 7%	Zayo Group7%
\$143,315.55	\$71,657.77	\$51,593.60	\$10,032.09	\$10,032.09

Total Work to be done

Total Shared Cost	ATT-Corp 50%	Level 3 Communications 36%	ATT-CA 7%	Zayo Group7%
\$491,970.62	\$245,985.31	\$177,109.43	\$34,437.94	\$34,437.94