

Nevada County Proposed Final Budget 2017-18

Sanitation District No. 1

[To view the entire Nevada County Proposed Final 2017-18 Budget please visit the County Budget Portal.](#)

Service Budget Title		SBU #	Fund	Revenues	Expenditures	Book Page
Sewage Collection, Treatment & Disposal	Wastewater Management	91005	4700	250,650	250,650	3-7
	SDZ1 Lake Wildwood Cap Improvement	91005	4730	45	0	
	SDZ1 Lake Wildwood Debt Assessment	91005	4727	827,490	762,198	
	SDZ1 Lake Wildwood Lasalle Project	91005	4729	78,328	78,284	
	SDZ1 Lake Wildwood Operation & Maint.	91005	4728	3,176,408	3,441,431	
	SDZ2 Lake of the Pines Capital Improvements	91005	4742	1,372	0	
	SDZ2 Lake of the Pines Debt Assessment	91005	4743	1,049,327	948,958	
	SDZ2 Lake of the Pines LaSalle Project	91005	4741	195,969	195,708	
	SDZ2 Lake of the Pines	91005	4740	2,808,448	3,164,231	
	SDZ4 North San Juan	91005	4736	70,760	72,692	
	SDZ5 Gold Creek	91005	4749	10,554	18,234	
	SDZ6 Penn Valley	91005	4771	377,539	376,363	
	SDZ6 Penn Valley Capital Improvement	91005	4772	1,290,150	1,766,185	
	SDZ7 Mountain Lake Estates	91005	4751	23,725	24,536	
	SDZ8 Cascade Shores Debt Assessment	91005	4733	18,732	16,958	
	SDZ8 Cascade Shores	91005	4734	226,394	232,799	
	SDZ8 Cascade Shores Capital Improvement	91005	4735	3	0	
	SDZ9 Eden Ranch	91005	4796	32,377	24,289	
	SDZ11 Higgins Village	91005	4789	80,903	108,092	
	SDZ12 Valley Oaks Ct	91005	4775	12,387	4,537	
Sewer Assessment	NSJ Sewer Assessment	91006	4201	0	0	3-14
Sanitation District Total				10,531,561	11,486,145	