

COUNTY OF NEVADA HEALTH & HUMAN SERVICES AGENCY

Housing & Community Services Division

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: December 5, 2023

TO: Board of Supervisors

FROM: Mike Dent

SUBJECT: Resolution approving execution of Amendment No. 2 for Standard Agreement Number 23F-4029 with the State Department of Community Services and Development (CSD) for funding of 2023 Community Services Block Grant (CSBG) Programs which deletes Articles 6, 7 and 10 in their entirety and replaces them with the attached Articles 6 and 7 and increases the maximum amount payable from \$314,004 to \$316,990 (an increase of \$2,986) for the term of January 1, 2023 through May 31, 2024.

RECOMMENDATION: Approve the attached resolution.

FUNDING: The County annually receives federal CSBG funds to support local services to low income residents of Nevada County. CSBG grants are allocated on a calendar year basis through a formula set by the CSD. The allocated CSBG award for all agencies is listed in the Agreement's Attachment A - 2023 CSBG Allocation Amendment spreadsheet. Per the spreadsheet, the total calendar year 2023 amount for Nevada County is \$316,990. As funds are appropriated to the State by the Congress, CSD will release a notification sanctioning the available amount to be expended for each quarter. Receipt of funding was anticipated and included in the Department's budget. There are no County general fund dollars required in the Agreement.

BACKGROUND: As a condition of receipt and distribution of these funds, Nevada County must establish a list of priorities for addressing the needs of low-income residents through the development of a Community Action Plan (CAP). Per Resolution No. 21-285, the Board of Supervisors approved the 2022/23 Nevada County CAP and authorized its submittal to CSD, which was subsequently approved by the State. Subsequently, Amendment No. 1 to the standard agreement was received and fully executed on June 13, 2023 per Resolution 23-247. The CAP uses public input to develop goals and strategies and prioritize services to promote the goals of self-sufficiency among low income populations in its service area, and the Adult & Family Services

Commission tripartite board is the designated entity to oversee the planning, implementation and evaluation of CSBG activities.

Per Resolution No. 23-011, the Board of Supervisors approved the Standard Agreement 23F-4029 on January 10, 2023. The CSBG grant is unique in that the funding is discretionary; agencies choose how to spend funding in the most effective and efficient way for their community. A portion of CSBG grant awards are distributed to community non-profit organizations in an effort to fill the gaps in social services and/or to provide support to existing priority services to eligible residents of Nevada County. The submitted CAP determined that funding should be directed to improve the conditions of people living in poverty in the following areas: affordable housing, mental health and addiction treatment, transportation, health & dental services and improving household income.

It is recommended that the Board approve the attached Amendment as the funding received will be used to sustain services through the upcoming calendar year.

Item Initiated by: Rob Choate, Administrative Services Associate

Item Approved by: Mike Dent, MPA, Director of Child Support, Housing and

Community Services