



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION ADJUSTING COMMITMENTS AND ASSIGNMENTS FOR FISCAL YEAR 2021-2022

WHEREAS, in accordance with Section 29085 of the Government Code, the Nevada County Board of Supervisors desires to commit or assign a portion of fund balances for special purposes; and

WHEREAS, the fund balances represent the revised fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, economic uncertainties, or planned strategic expenditures; and

WHEREAS, releases and adjustments have been made during Fiscal Year 2021-22 to adjust fund balances; and

WHEREAS, certain fund balance restrictions are estimated to be \$727,227 for Public Safety, \$600,000 for Public Safety Facilities, \$86,116 for Health & Sanitation, and \$3,814,646 for General Government.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor Controller to increase the Commitment for General Government by \$2,356,047, Economic Development Infrastructure Assignment by \$162,352, the Facilities Planning Assignment by \$881,000, the Civil Litigation Assignment by \$500,000, and decrease the Unassigned-for Economic Uncertainties balance by \$3,899,398; and

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors desires the following commitments and assignments of the General Fund Fund Balances at June 30, 2022; and

Commitments:	
General Purposes	9,936,047
Assignments:	
State Realignment	325,000
COP Payments	100,000
Accumulated Leave Payments	1,650,000
Information Systems Infrastructure	600,014
Facilities Planning	5,700,000
PERS Pension Contribution	4,587,000
Civil Litigation	500,000
General Plan Update Costs	750,000
Economic Development Infrastructure	2,635,011
Use in 2022-23 Budget	1,535,495

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors desires all fund balances not otherwise committed or assigned by resolution or generally accepted accounting principles, estimated to be \$1,883,427 to be Unassigned - for Economic Uncertainties.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a special meeting of said Board, held on the _____ day of _____, 2022, by the following vote of said Board:

- Ayes:
- Noes:
- Absent:
- Abstain:

ATTEST:

Julie Patterson-Hunter
Clerk of the Board of Supervisors

By: _____

Chair

DATE	COPIES SENT TO