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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: June 19, 2018

TO: Board of Supervisors

FROM: **Jill Blake**

SUBJECT: Resolution approving execution of Amendment #1 to the contract with Ellis Planning Associates, Inc. for consulting services in relation to the County's Local Oral Health Program in the maximum amount of \$73,779 to extend the contract termination date from June 30, 2018 to December 31, 2018.

RECOMMENDATION: Approve the attached Resolution.

FUNDING: The grant funding provided for this contract are State funds from the California Department of Public Health, Oral Health Program (CDPH/OHP) pursuant to Proposition 56, California Healthcare, Research and Prevention Tobacco Tax Act of 2016. The amendment relates to the Public Health budget for FY 18/19. A budget amendment is not necessary and there are no county general fund dollars required in the Agreement.

BACKGROUND: The Board of Supervisors approved this contract with Ellis Planning Associates, Inc. on February 13, 2018 per Resolution No. 18-047. In November 2016, California voters approved the passage of Proposition 56, the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Prop 56). This initiative increased the state cigarette tax by \$2 per pack and added an equivalent amount on other tobacco products. According to Prop 56, "thirty million dollars (\$30,000,000) annually shall be used to provide funding to the State Department of Public Health State Dental Program for the purpose and goal of educating about and preventing dental disease, including dental disease caused by the use of cigarettes and other tobacco products."

In turn, the California Department of Public Health (CDPH) is making funds available to local Public Health Departments for the purposes of increasing local capacity to support activities to achieve the state's Oral Health Program goals and objectives. The Board of Supervisors approved execution of Agreement No. 17-10710 with the California Department of Public Health for funding to implement the County's Local Oral Health Program per Resolution # 18-007 on January 9, 2018.

With these funds, Nevada County Public Health will create a Local Oral Health Program (LOHP). The goal of the LOHP is to create and expand capacity at the local level to educate, prevent, and provide linkages to treatment programs. This goal shall be achieved by funding activities that support demonstrated oral health needs, and prioritizing underserved areas and populations. Funded activities may include education, disease prevention, linkage to treatment, case management and surveillance.

Per this Agreement with Ellis Planning, the Contractor will provide activities/deliverables listed from the Scope of Work of the LOHP in its first year and provide needs assessment, planning, and group facilitation services resulting in a community health improvement plan and evaluation plan.

Pursuant to this Amendment, the contract termination date will be extended through December 31, 2018 to allow the Contractor additional time to complete services per this Agreement.

Oral health is an essential and integral component of overall health throughout life, yet there are many challenges to achieving optimal oral health. These contract services will play a critical role in creating and establishing Nevada County's Local Oral Health Program, which will contribute to improving the oral health of Nevada County residents.

Item Initiated and Approved by: Jill Blake, MPA, Director of Public Health