

COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS 950 MAIDU AVENUE, NEVADA CITY, CA 95959-8617 (530) 265-1411 FAX (530) 265-9849 www.nevadacountyca.gov

Trisha Tillotson Acting Community Development Agency Director George Schureck Acting Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE:	May 28, 2024
TO:	Board of Supervisors
FROM:	George Schureck, Acting Director of Public Works
SUBJECT:	Resolution to approve the collection of Parcel Charges for Solid Waste collection services in Eastern Nevada County for Fiscal Year 2024/25

<u>RECOMMENDATION</u>: Adopt the attached Resolution.

<u>FUNDING</u>: All charges will be collected from County Service Area 7 (CSA 7) in FY 2024/25 as indicated in the attached Resolution. There is no impact to the General Fund and there is no need for a budget amendment.

BACKGROUND: Each fiscal year, the Parcel Charges are to be authorized by the Board of Supervisors allowing the Auditor-Controller's Office to collect the funds. Proposition 218 limited special taxes to levels approved by voters. On June 13, 2023, per Resolution 23-287, the County accepted a rate study for Eastern Nevada County parcel charges and conducted a public hearing in conformity with Proposition 218, resulting in adoption of Ordinance No. 2527, amending the General Code of the County of Nevada and establishing the following Schedule of Parcel Charges within Eastern Nevada County effective July 13, 2023.

Fiscal Year	Annual Charge
FY 2023-24	\$333.58
FY 2024-25	\$356.93
FY 2025-26	\$378.35
FY 2026-27	\$401.05
FY 2027-28	\$425.11
7/1/2028 and all future years thereafter	Annual Rate will be calculated based on the producer price index for solid waste, Published in February of each year, with a 3% minimum and 5% maximum effective July 1 of each year.

By approving the attached Resolution, the Nevada County Board of Supervisors will authorize the collection of these parcel charges to provide authorized services in CSA 7 for Fiscal Year 2024/25.

Item Initiated by: David A. Garcia, Jr., Solid Waste Program Manager George Schureck, Acting Director of Public Works