

FY2019-20 Rt 5 Placer County Exhibit A Worksheet

		Weighted	Placer County	Placer County
Total Cost	\$ 303,430	Cost	Share %	Cost
Ridership	70%	\$ 212,401	29.7%	\$ 63,083
Service Hours	15%	\$ 45,515	6.9%	\$ 3,141
Service Miles	15%	\$ 45,515	11.7%	\$ 5,325
				\$ 71,549

FY19/20 Marginal Cost/Hour \$ 72.52

FY19/20 Marginal Cost/Mile \$ 1.77 50% Share Calculation

Route 5 Contract Revenue hrs (5 runs@2 hrs x 250 days)	2500	1250	6.95%
Route 5 Contract annual miles (5 runs@55.2 mi/run x 250)	69000	34500	11.7%

	Total Rt 5 Ridership	Placer Only Ridership	
2016-17	17194	5023	
2017-18	17307	4735	
2018-19	12798	4298	
	47299	14056	29.72%

Ridership is based on boardings from Auburn Amtrak to Lone Star Rd.