



**NEVADA
COUNTY**
CALIFORNIA

Health and Human Services Agency

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NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: June 16, 2026

TO: Board of Supervisors

FROM: Ryan Gruver, Health & Human Services Agency Director

SUBJECT: Resolution authorization to transfer 2011 Realignment Funds from the Behavioral Health Subaccount to the Protective Services Subaccount and directing the Auditor-Controller to amend the Behavioral Health and Social Services Budgets for Fiscal Year 2025/26. (4/5 Affirmative vote required).

RECOMMENDATION: Approve the attached Resolution.

FUNDING: The attached resolution authorizes the transfer of up to \$523,265 from the Behavioral Health Subaccount to the Protective Services Subaccount within the Local Revenue Fund 2011, depending on need, and directs staff to complete all required reporting to the State Controller pursuant to Government Code 30025. A budget amendment is required for FY 2025/26 and is included with this item (4/5 vote required).

BACKGROUND: In 2011, the State of California enacted Public Safety Realignment, creating the Local Revenue Fund 2011 and establishing multiple subaccounts to support state-mandated programs. These subaccounts are codified in Government Code §30025.

Two of these subaccounts are relevant to this action:

- The Behavioral Health Subaccount, which funds mental health and substance use disorder programs.
- The Protective Services Subaccount, which supports Child Welfare Services, Adult Protective Services, Foster Care, and related mandated activities.

Under Government Code §30025, counties may make transfers of up to 10 percent annually between specified subaccounts, provided that the reallocation may not exceed 10 percent of the amount deposited in the immediately preceding fiscal year in the subaccount in the Support Services Account with the lowest balance. We have determined that amount to be \$523,265.

The County has identified a critical funding need within Social Services due to increased caseloads, rising placement costs, and expanded state mandates in Child Welfare Services and Adult Protective Services.

At the same time, the Behavioral Health Subaccount currently maintains ample fund balance to support a one-time transfer without impairing service delivery or violating maintenance-of-effort requirements.

This transfer will:

- Stabilize mandated protective services programs
- Prevent service reductions or delays
- Ensure compliance with state and federal requirements
- Maintain continuity of care for vulnerable children, families, and adults

The proposed transfer is consistent with statutory authority under Government Code §30025 and aligns with the County's responsibility to administer realignment funds in support of mandated programs.

Revenues for 2025/26 are still being monitored, and it is possible that they will be sufficient to offset Social Services expenses so that the full amount of the transfer is not needed, so HHS is requesting authority to transfer up to the proposed amount depending on the need determined by the Agency at the end of the fiscal year. The actual amount transferred will be reported to the state as required.

Approved by: Ryan Gruver, Health & Human Services Agency Director