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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: April 13, 2021

TO: Board of Supervisors

FROM: **Jill Blake**

SUBJECT: Resolution approving Amendment No. 2 to Standard Agreement No. 17-10335 with the California Department of Public Health for Immunization Program Funding which replaces Exhibit "B", Budget Detail and Payment Provisions, paragraph 4.A, and amends the total maximum amount payable from \$228,605 to \$280,541 (an increase of \$51,936) to enhance efforts around influenza vaccination coverage as well as perform Coronavirus Disease 2019 (COVID-19) vaccination planning and implementation for the Agreement term of July 1, 2017 through June 30, 2022 and authorizing and directing the Auditor-Controller to amend the Public Health Department's Budget for Fiscal Year 2020/21 (4/5 Affirmative Vote Required). (RES 18-071) (RES 20-081).

RECOMMENDATION: Approve the attached Resolution.

FUNDING: This is a mandated program. These are federal funds passed through the California Department of Public Health - Immunization Branch. Per this Amendment, the maximum amount payable for Fiscal Year 2020/2 is revised from \$44,583 to \$96,519 (an allocation increase of \$51,936) with a revised three-year total of \$280,541. A budget amendment is included with this resolution. There are no county general fund dollars required.

BACKGROUND:

Per Resolution 18-071, the Nevada County Board of Supervisors approved execution of the Standard Agreement No. 17-10335 for immunization program funding for Fiscal Years 2017/18, 2018/19, 2019/20, 2020/21, and 2021/22 with the California Department of Public Health, which was subsequently amended on March 24, 2020 per Resolution 20-081 that decreased the total maximum amount payable due to budgetary constraint. This continuing grant agreement supports countywide preventable disease immunization efforts. The funding assists counties with pediatric, adolescent and adult immunizations designed to reduce the number of VPD's (vaccine preventable diseases). According to agreement terms, funding may be used to support department staff

salaries/benefits, operating expenses and equipment related to the provision of services. This amendment increases the current Fiscal Year funding to enhance influenza vaccination coverage and COVID-19 vaccination planning and implementation.

The County conducts a general immunization program, which provides Rubella, Measles, Mumps, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus influenza b, Varicella, and Hepatitis B vaccines to the general public. Public Health Department Staff offer immunizations in county clinics, schools and other community locations. The objective of the County program is continued collaboration with State and local agencies to promote and increase the overall immunization rate, and reduce the incidence of diseases, which are vaccine preventable.

The objectives of the Immunization Action Plan (IAP) for Nevada County, as the Contractor providing services, for fiscal years 2017 through 2022 are as follows:

- 1) Raise immunization coverage levels for each immunization required by law for kindergarten students and childcare entrants within the Contractor's jurisdiction.
- 2) Strive to meet the State's standard of percentage of two-year-olds within the Contractor's jurisdiction being vaccinated with one dose of Measles, Mumps, and Rubella (MMR) vaccine, three doses of Polio vaccine, at least four doses of Diphtheria, Tetanus, and Pertussis (DTP) vaccine, three doses of *Haemophilus influenzae* type b (Hib) vaccine, three doses of Hepatitis b vaccine, and one dose of Varicella vaccine.
- 3) Through prevention, surveillance and outbreak control, reduce, or eliminate illness, disability and death due to vaccine-preventable diseases within the Contractor's jurisdiction.
- 4) Establish and/or maintain an effective reminder/recall system for clinic patients which includes the following elements:
 - a. Reminder system (postcard, telephone call, or registry)
 - b. Follow up recall notices for no-shows
 - c. Simple tracing procedures for missing clients
 - d. Written protocol for reminder system
- 5) Inform and educate health care providers, school staff, childcare community, and the general public about the need for timely administration of scheduled immunizations of children and adults.
- 6) Collaborate with countywide community partners to strategize means to improve access for childhood immunizations.

It is recommended that the Board of Supervisors approve this Amendment No. 2 to enhance efforts around influenza vaccination coverage as well as perform Coronavirus Disease 2019 (COVID-19) vaccination planning and implementation.

Item Initiated and Approved by: Jill Blake, MPA, Director of Public Health