



Application for Financial Aid -- 801

Fiscal Year 2026/2027

Agency Nevada County Sheriff OfficeCounty NevadaAddress 50 Maidu Avenue, Nevada City, Ca. 95954**General Description of Boating Safety and Enforcement Programs:**

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

Enforcement of state and local laws and regulations for boating activities by means of vessel, foot patrol, dock inspections, and motor vehicle. Vessel inspections for compliance with required safety equipment, registration requirements, and pollution control. Search-and-rescue operations which include recovery of drowned bodies that are a result of boating activities as well as recoveries of bodies from white water kayak activities on our local rivers. Our agency also uses the Aqua Smart program heavily in the middle schools to reinforce water safety at school presentations. Each year this department also uses our County Fair to talk to 1800 to 2000 people during the week about PFD's, boating safety, river safety and boating sober.

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Donner Lake	3	B	On Water	FT	165	75	25	180
2. Boca Reservoir	2.6	B	On Water	FT	100	40	15	85
3. Prosser Reservoir	1.2	B	On Water	FT	25	10	2	25
4. Jackson Meadows Reservoir	2	B	On Water	FT	95	5	2	25
5. Lower Scotts Flat Reservoir	0.5	B	On Water	FT	10	5	2	10
6. Upper Scotts Flat Reservoir	1.5	B	On Water	FT	150	30	15	170
7. Bowman Lake	2	B	On Water		25	10	2	30
8. Lake Wildwood	1	B	On Water		250	145	100	250
9. Lake of the Pines	1	B	On Water		250	125	100	235
10. Camp Far West	1.9	B	On Water		200	15	35	355
11. Rollins Lake Reservoir	2	B	On Water		450	255	155	475
12. Englebright Reservoir	2.6	B	On Water		460	225	175	450
13. Spalding Reservoir	1.5	B	On Water		60	10	2	55
14. Combie Reservoir	0.8	B	On Water		190	140	140	165
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. South Yuba River	65.2	B	Foot		12	10	10	40
2. Middle Yuba River	18.3	B	Foot		20	10	5	
3. Truckee River		B	Foot		40	5	5	40
4. Squirrel Creek		A	Foot		5	NONE	NONE	5
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2026/2027

Agency Nevada County Sheriff Office

Address 950 Maidu Avenue, Nevada City, Ca. 95959

County Nevada

Proposed Program Costs

1. Personnel (Form 801.2)	\$396,282.25
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$120,890.00
3. Total direct BS&E proposed program cost (2+3)	\$517,172.25
4. Administrative costs ^{b/}	\$1,629.00
5. Total BS&E proposed program costs (3+4)	\$518,801.25
6. Less: Boat Taxes (Form 801.4)	\$56,643.81
7. Total Net Proposed Program Cost (5-6)	\$462,157.44

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

SIGNATURE

DATE

TYPED NAME AND TITLE

TELEPHONE



Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year _____

Agency _____

County _____

Proposed Personnel Costs

Employee Compensation

	Title (NO NAMES)	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.					
2.	Deputy Sheriff II	Deputy II	2,425.00	\$66.76	\$161,893.00
3.	Deputy Sheriff II OT	Deputy II OT	750.00	\$93.18	\$69,885.00
4.	Sheriff Sergeant	Sergeant?OT	200.00	\$113.36	\$22,672.00
5.	Account Technician	N/A	50.00	\$32.58	\$1,629.00
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21.	Total		3,425.00		\$256,079.00

22. Average Customary Fringe Benefit Percent

54.75000000%

23. Total Proposed Personnel Costs

\$396,282.25





Boating Safety and Enforcement Aid Program

Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 2026/2027

Agency <u>Nevada County Sheriff</u>		County <u>Nevada</u>	
<i>Patrol Vessels:</i>	Fuel <u>\$8,500.00</u> + Repair <u>\$11,500.00</u> + Storage <u>\$25,000.00</u> = \$		<u>45,000.00</u>
<i>Vehicles:</i>	Miles <u>25,000</u> Mileage Allowance <u>\$0.70</u> =		<u>17,500.00</u>
LIST OTHER O&M AND EQUIPMENT			
1. Uniform Clothing- Summer/Winter (Shirts, Coats, Hats, Shorts, Boots, Gloves, Eye Protection)		\$	<u>\$4,500</u>
2. Dive Equipment		\$	<u>\$10,000</u>
3. Training (Tuition, Travel, Lodging, Materials, Parking)		\$	<u>\$5,500</u>
4. Vehicle Lease Expense		\$	<u>\$10,000</u>
5. Remote Office Expenses-		\$	<u>\$2,800</u>
6. Office Utilities		\$	<u>\$3,650</u>
7. Watercraft Insurance		\$	<u>\$1,600</u>
8. Miscellaneous Boating Equipment (Small Electric Tools, Instruments, Maintenance items)		\$	<u>\$5,000</u>
9. Water Safety Supplies- Whistles, Reflective wristbands, Boater Card Lanyards-		\$	<u>\$1,200</u>
10. ATONs (Hardware, Cement, Buckets, Caribeners, Anchor line)		\$	<u>\$1,800</u>
11. Float Coats-Life Jackets (Boat Patrol)		\$	<u>\$2,000</u>
12. Household Expenses (Scrub Brushes, Super Clean, Microfiber, Simple Green, Etc.)		\$	<u>\$1,000</u>
13. Cell Phone Expense		\$	<u>\$820</u>
14. Membership (CBSOA)		\$	<u>\$200</u>
15. Medical Supplies		\$	<u>\$1,500</u>
16. StarLink service plan for Unlimited Data		\$	<u>\$1,980</u>
17. Starlink MINI- And tower mount- (Allows for Registration, Warrant checks and Boaters Card)		\$	<u>\$980</u>
18. Starlink and MDT install on vessel- Docking Station and wiring-		\$	<u>\$1,875</u>
19. MDT (Mobile Data Terminal)		\$	<u>\$1,985</u>
20.		\$	
21.		\$	
22.		\$	
23.		\$	
24.		\$	
25.		\$	
Total		\$	<u>120,890.00</u>

**Fiscal Year 2026/27****Agency** Nevada County Sheriff's Office**County** Nevada

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year **\$** **56,643.81****C e r t i f i c a t i o n**

I attest that I am a duly authorized representative of the auditor's office of

Nevada County county/city;

and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.

Tyler Davis

Digitally signed by Tyler
Davis
Date: 2025.09.23
16:08:43 -07'00'

SIGNATURE

October 30, 2025

DATE

Tyler Davis, Accountant-Auditor II

TYPED NAME AND TITLE

530-265-1267

TELEPHONE