



Trisha Tillotson
Community Development Agency Director

David Garcia
Director of Public Works

NEVADA COUNTY SANITATION DISTRICT NO. 1
BOARD OF DIRECTORS
Board Agenda Memo

MEETING DATE: July 14, 2026
TO: Board of Directors
FROM: David Garcia, Director of Public Works
SUBJECT: Resolution amending the Nevada County Sanitation District No. 1 budgets for Fiscal Year 2025/26 (4/5 Affirmative Vote Required) Districts I-IV

RECOMMENDATION: Approve the attached Resolution

FUNDING: Budget Amendment for various funds.

BACKGROUND: Occasionally it becomes necessary to adjust the original adopted budget due to unanticipated expenses. The proposed amendments below reflect activity in the Nevada County Sanitation District No. 1 funds.

The adjustment noted below in fund 4700 \$245,000 is related to increases in CDA Admin/DPW Admin reimbursement allocations and Fleet charges primarily due to fuel price increases and repairs.

The adjustment noted below in fund 4740 \$62,000 is related to increase in interfund charges related to Engineering design support for Lake of the Pines and increase in intrafund charges.

Summary of Budget amendments:

Fund 4700 -Wastewater Admin establish budget for expense and reimbursements in the amount of \$245,000

Fund 4740 – Lake of the Pines Zone 2 establish budget for expense and release fund balance in the amount of \$62,000

Attachments:

1. Resolution amending the Nevada County Sanitation District No. 1 budgets for Fiscal Year 2025/26

Item Initiated by: Debbie Filek, Administrative Analyst, CDA Admin
Approved by: David Garcia, Director of Public Works