



## **RESOLUTION No. \_\_\_\_\_**

### **OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA**

#### **RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE SECOND CONSOLIDATED BUDGET AMENDMENT FOR THE 2025-26 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)**

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2025-26 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are to be amended as follows.

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
FD1000	General Fund	-
FD1123	Community Development Agency (CDA)	(62,500)
FD1165	Public Library	(43,063)
FD1589	Health and Human Services Agency (HHS)	(200,000)
FD1626	Nevada City Recreation Mitigation	(2,000)
FD3176	Echo Ridge Drive Permanent Road Division (PRD)	(5,000)
FD3213	CSA 13 Zone 2 Tom Ray R and M	(6,500)
FD3220	Cascade Crossing X Permanent Road Division (PRD)	(2,000)
FD3221	Ridgetop at Harmony Ridge	(9,395)
FD3230	CSA 22 Zone 1 Thoroughbred R/M	(5,000)
FD3234	CSA 24 Zone Mountain Lake Estates F and F	(8,900)
FD3263	CSA 24 Zone 1 Oakcrest Ranch	(15,838)
FD3264	CSA 38 Zone 2 Wildwood Ridge	(1,678)
FD3284	American Hill Est. Permanent Road Division (PRD)	(5,000)
FD3287	Higgins Woodridge Permanent Road Division (PRD)	(5,000)
FD3291	Merrill Court Permanent Road Division (PRD)	(5,000)
FD3470	Hidden Glen Permanent Road Division (PRD)	(2,500)
<b>TOTAL</b>		<b>(379,374)</b>

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.