



Project ID	Facility	Segment	Cost from Previous Study or Updated Cost	Updated Cost Estimate	% of Need Attributable to New Development	Costs Attributable to New Development	Costs Attributable to Existing Deficiencies (not New Development)	Funding from Other Sources (STIP, SHOPP, Developer Direct Mitigations, etc.)	LTMF Funds Currently Available	Potentially Collectable from LTMF	Delivery Date
				(A)	(B)	(C) = (A)*(B)	(D) = (A) - (B)	(E)	(F)	(G)=(C)-(E)-(F)	
A	Combie Rd	SR-49 to Magnolia	\$4,600,000	\$4,600,000	80%	\$3,697,171	\$902,829	\$405,000	\$2,510,000	\$782,171.17	2018
B	Combie Rd	@ Higgins Rd	\$250,000	\$250,000	45%	\$111,761	\$138,239	\$0	\$0	\$111,761	2018
C	Rough and Ready Highway	@ Ridge Road	\$975,000	\$975,000	100%	\$975,000	\$0	\$0	\$0	\$975,000	>2021
D	Stampede Meadows	Truckee Town Limits	\$9,000,000	\$9,000,000	5%	\$450,000	\$8,550,000	\$0	\$0	\$450,000	>2021
E	SR-20	@Pleasant Valley Rd	\$600,000	\$600,000	100%	\$600,000	\$0	\$0	\$0	\$600,000	>2021
F	District 1 Safety Projects	Various	\$3,491,685	\$4,212,368	5%	\$210,618	\$4,001,749	\$0	\$0	\$210,618	>2021
G	District 2 Safety Projects	Various	\$2,700,676	\$3,258,095	5%	\$162,905	\$3,095,190	\$0	\$0	\$162,905	>2021
H	District 3 Safety Projects	Various	\$1,721,464	\$2,076,773	5%	\$103,839	\$1,972,935	\$0	\$0	\$103,839	>2021
I	District 4 Safety Projects	Various	\$4,954,155	\$5,976,691	5%	\$298,835	\$5,677,856	\$0	\$0	\$298,835	>2021
J	District 5 Safety Projects	Various	\$397,121	\$479,087	5%	\$23,954	\$455,133	\$0	\$0	\$23,954	>2021
Total				\$33,436,013		\$6,634,082	\$24,793,931	\$405,000	\$2,510,000	\$3,719,082	
As a percent of total costs for needed projects						21%	79%		8%	12%	
Administrative Costs (3% of project costs)										\$111,572	
Total Amount Potentially Collectable from LTMF										\$3,830,655	