



NEVADA COUNTY LIBRARY

www.mynevadacounty.com/nc/library
library.reference@co.nevada.ca.us

NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: June 28, 2016

TO: Board of Supervisors

FROM: **Laura Pappani, County Librarian**

SUBJECT: Resolution authorizing execution of a renewal contract with the Nevada County Superintendent of Schools for operation of the Read Up! Literacy program from the period of July 1st, 2016 through June 30th, 2017

RECOMMENDATION: Adopt the resolution.

FUNDING: State grant funding of \$18,000 is expected, and the balance (\$16,984) will be paid from the Library Fund. These funds are budgeted in the Library's FY16/17 budget and no budget amendment is needed. There is no impact on the General Fund.

BACKGROUND:

Since April 1, 2011, the Nevada County Superintendent of Schools has operated the Read Up! Literacy program on behalf of the Nevada County Library. For the 2016-2017 fiscal year, funding has been allocated to support the program from the County Library's budget in the amount of \$35,884. The Library has received funds of \$18,000 from the California State Library Literacy Services in support of the literacy program for the past two years and expects the same amount to be granted this year. The total contract amount for the 2016-2017 fiscal year is \$34,984, which will support 10 hours per week for each of the three Read Up! Employees.

Item Initiated and Approved by: Laura Pappani, County Librarian