

Attachment B

Capital Asset Expenditures

Fiscal Year 22-23 First Countywide Budget Amendment (By Account Category)

Equipment (Technological)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	ScanPro 2500 Microfiche Scanner	Clerk-Recorder	1154	20701	\$ 9,792
1	Accela System Upgrades (capitalized)	CDA Admin	1123	20707	\$ 65,000
					<u>\$ 74,792</u>

Equipment (Automotive)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Polaris RZR Vehicle	Sheriff	0101	20201	\$ 43,750
					<u>\$ 43,750</u>

Other Equipment

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Animal Control Evacuation Trailer	Animal Control	0101	20704	\$ 7,525
					<u>\$ 7,525</u>

Infrastructure (Improvements & Preservation)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	North San Juan Fire System Design (capitalized)	Economic Development	0101	10902	\$ 10,000
					<u>\$ 10,000</u>

Grand Total Capital Asset Expenditures	<u><u>\$ 136,067</u></u>
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