



COUNTY OF NEVADA HEALTH & HUMAN SERVICES AGENCY

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: September 14, 2021

TO: Board of Supervisors

FROM: **Ryan Gruver**

SUBJECT: Resolution approving a fund balance reallocation of 1991 Health and Welfare Realignment funds.

RECOMMENDATION: Approve the attached Resolution.

FUNDING: These are State funds derived from State Sales Tax and Motor Vehicle License Fees (MVLFF) which are allocated to counties. The County's General Fund provides a small annual statutorily required match, which is unaffected by this resolution.

BACKGROUND:

Nevada County receives monthly deposits from the 1991 Realignment Social Services Subaccount. Resolution 07-035 established local allocation percentages to distribute these funds to Social Services, the California Children's Services program in Public Health, and Juvenile Hall. As the Carl F. Bryan II Juvenile Hall closed in January 2021, an adjustment is necessary.

With Resolution 07-035, the Board chose to distribute 1991 Realignment revenue beyond the allocations proscribed in State Law. The allocations were: 89.03% for Social Services, 5.10% for California Children's Services, and 5.87% for Juvenile Hall.

The closing of the Carl F. Bryan II Juvenile Hall necessitated a change in these allocations. Resolution 21-121 returned the previous allocation to Social Services, which now receives 94.90% of the subaccount deposits.

At the end of fiscal year 2020-2021, an estimated balance of \$597,567 allocated to Juvenile Hall in fund 1480 remains. This resolution instructs the Auditor-Controller to reallocate the Juvenile Hall balance to Social Services..

Uses of this funding source by Social Services includes Foster Care, Child Welfare Services, Adoptions, Adult Protective Services, CalWORKS, and In-Home Supportive Services.

It is recommended that the Board of Supervisors approve the attached Resolution.

Item Initiated by: Andrea Lehmkuhl, Senior Administrative Analyst

Approved by: Ryan Gruver, HHSA Director