



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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Trisha Tillotson
Community Development Agency Director

David Garcia
Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: November 12, 2024
TO: Board of Supervisors
FROM: David Garcia, Director of Public Works
SUBJECT: Resolution approving a Budget Amendment to the FY2024/25 Transit Services Budget in the amount of \$2,600,000 (4/5 Affirmative Action Required)

RECOMMENDATION: Approve the attached Resolution

FUNDING: The proposed budget amendment is funded by SB125 Transit and Intercity Rail Capital Program (TIRCP), and Zero-Emission Transit Capital Program (ZETCP) formula funds awarded to Nevada County Transit Authority (NCTC). There is no impact on the general fund.

BACKGROUND: On July 10, 2023, the Governor of California approved SB125 which directed the California State Transportation Agency (CalSTA) to disburse up to \$5.1 Billion in capital and operating funds to state transit agencies via the Transit and Intercity Rail Capital Program (TIRCP) \$4 billion, and the Zero-Emission Transit Capital Program (ZETCP) \$1.1 billion. These are new formula funds to be administered by Metropolitan Planning Organizations (MPO's) or Regional Transportation Planning Agencies (RTPA's).

Nevada County Transportation Commission (NCTC), as the RTPA, worked with the Nevada County Transit Services Division and Town of Truckee Transit staff to develop an eligible project list for submission to receive the newly appropriated SB125 funding, to be disbursed over 5 fiscal years, FY2023/24 – FY2027/28.

Nevada County Connects is eligible to receive approximately \$6 million of SB125 funding and provided NCTC with the following general project Zero-Emission Bus Transition & EV Microgrid Resiliency Project. Included as components within this overall project scope are the following projects.

- Purchase and installation of ZEB charging infrastructure at Tinloy Transit Center
- Purchase and installation of ZEB charging infrastructure at the Nevada County Operations Center
- Purchase of fixed route and paratransit Dispatching and Scheduling software
- Development of design documents for an EV Microgrid Resiliency project
- Purchase of battery electric zero-emission buses

Transit Services requests to amend the FY2024/25 budget for the total estimated costs for Tinloy EVCS Construction Phase-1 in the amount of \$2,600,000 funded by SB125 Transit Intercity Rail Capital Program (TIRCP) and Zero Emission Transit Capital Program (ZETCP). On July 8, 2024, NCTC was awarded an initial disbursement of \$1,486,685 of TIRCP funds

and \$431,222 of ZETCP funds for Nevada County Connects projects. As additional project costs are incurred, the department will request the additional grant funding from NCTC which is available upon approved request.

All SB125 funding should be deposited in the following capital accounts as per funding guidelines.

Transit and Intercity Rail Capital Program (TIRCP)
4281-91003-707-3100/445090

Zero-Emission Transit Capital Program (ZETCP)
4281-91003-707-3200/445090

Attachments:

1. Resolution approving a Budget Amendment to the FY2024/25 Transit Services Budget in the amount of \$2,600,000
2. Final NCTC SB 125 Funding Allocation Plan
3. Signed Nevada County SB125 Approval Letter
4. Draft SB125 Project List
5. NCTC SB125 Fund Request Template_8-29-2024

Item Initiated by: Robin Van Valkenburgh, Transit Services Manager

Approved by: David Garcia, Director of Public Works