



## COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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### NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

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**MEETING DATE:** June 20, 2017

**TO:** Board of Supervisors

**FROM:** County Executive Office

**SUBJECT:** Resolution Adopting Final Budget Commitments and Assignments for 2017-2018 Fiscal Year.

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**RECOMMENDATION:** Approve the resolution.

**FUNDING:** Unreserved Fund Balance.

**BACKGROUND:** This resolution commits or assigns portions of General Fund Fund Balance for the 2017-2018 budget year.

During the Budget Hearings, the County Executive Officer recommended to the Board that the County commit or assign funds for specific purposes. The fund balances represent the revised fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, economic uncertainties, or planned strategic expenditures.

With this resolution, an increase the Information Systems Infrastructure assignment of General Fund Balance in the 2017-2018 Fiscal Year in the amount of \$300,000 and an increase the Economic Development Infrastructure assignment of General Fund Balance in the 2017-2018 Fiscal Year in the amount of \$148,000.

Initiated by: Martin Polt, Chief Fiscal Officer

Approved by: Richard A. Haffey, County Executive Officer