



# RESOLUTION No. \_\_\_\_\_

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FOURTH CONSOLIDATED BUDGET AMENDMENT FOR THE 2024-25 FISCAL YEAR AND RELEASING \$1,216,135 FROM THE SPECIAL PROJECT CONTINUATION ASSIGNMENT IN THE GENERAL FUND (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2024-25 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
0101	GENERAL FUND	(1,216,135)
1480	HLTH/WELFARE LOCAL TRUST	(390,480)
1481	LRF 2011 - HHSA	(191,100)
1482	LRF 2011 - PUBLIC SAFETY	(7,853)
1603	TOBACCO EDUCATION PRG	(45,744)
1604	TOBACCO PROGRAM PROP 56	(1,175)
1611	HOME PROGRAM INCOME	(57,406)
1645	CDBG REHAB REVOLVING LOAN	(11,408)
3216	CSA 2 BIRCH MEADOWS R/M	(5,222)
4332	CENTRAL SERVICES	(9,116)
4334	ERP PROJECT 2024	(14,460)
4498	DENTAL SELF-INSURANCE	(169,102)
	<b>TOTAL</b>	<b>(2,119,201)</b>

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be increasing fund balance; and

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
1589	HLTH & HUMAN SVCS AGENCY	11,408
	<b>TOTAL</b>	<b>11,408</b>

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to:

1. Amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.
2. Release \$1,216,135 from the Special Project Continuation Assignment in the General Fund.