



NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: September 23, 2025

TO: Board of Supervisors

FROM: Shannan Moon, Sheriff-Coroner-Public Administrator

SUBJECT: Resolution authorizing the execution of Amendment No. 3 to the personal services contract with California Forensic Medical Group, Inc. for medical, mental health and dental services at the adult correctional facilities in Nevada County, extending the contract term to June 30, 2027, and increasing the contract by a maximum of \$9,633,777.78 for a two-year period and increases the total not to exceed amount to \$28,051,913.53.

RECOMMENDATION: Adopt Resolution

FUNDING: The provisions of inmate medical, mental health and dental services are mandatory pursuant to Title 15 of the California Code of Regulations. General Fund monies will be used in the non-optional funding in the revised amount of \$28,051,913.53 for the six and one half year contract period. This Amendment No. 3 establishes the maximum contract amount for fiscal year 2025/26 and 2026/27 at \$9,633,777.78. The funding for fiscal year 2025/26, in the amount of \$4,722,440.09, has been included in the Inmate Medical budget.

BACKGROUND: Since 1992, California Forensic Medical Group, Inc. (CFMG) has been the medical care provider to the Wayne Brown Correctional Facility as well as the Carl F. Bryan II Juvenile Hall. After an RFP process in 2019, the County selected and renewed the contract with California Forensic Medical Group, Inc. (CFMG) to provide medical, mental health, and dental services to the adult correctional facilities.

The County and CFMG now desire to amend the contract. This proposed contract Amendment No. 3 extends the contract term by two (2) years, as allowed per the original contract, and incorporates revised Exhibit A (Scope of Services), Exhibit B (Schedule of Charges and Payments), and Exhibit C (Indemnification and Insurance Requirements) to predominantly reflect clarifying language changes and mandates by the CalAIM Justice Involved (JI) Initiative. The contract amount for fiscal year 2025/26 is \$4,722,440.09 and does include additional staffing (+0.355 FTE) for the Medical Assisted Treatment (MAT) program based on the anticipated requirements of CalAIM JI Initiative. For Year 2 of this amendment (fiscal year 2026/27), the annual cost of \$4,911,337.69 is estimated based on a 4% cost inflator, as allowed by the original contract, and sets the maximum amount that can be charged. If actual CPI is less than the 4%, the Year 2 costs will be adjusted accordingly for

fiscal year 2026/27. Given this two-year contract extension, Amendment No. 3 results in a revised total contract amount of \$28,051,913.53.

Given the need to provide medical care to incarcerated persons, it is recommended that the Board of Supervisors approve the attached resolution extending the term of the contract and increasing the maximum contract amount.

Initiated and Approved by: Shannan Moon