

Justification Statement:

This proposed budget amendment request is to address additional fees related to reproduction costs and subconsultant costs related to hearing attendance. This request for authorization of additional budget is sought for the following reasons:

- Additional printing costs related to the final EIR. The Final EIR had two large volumes of that resulted in increased printing costs from what was estimated in the original scope of work.
- Additional budget for subconsultant cost associated with Planning Commission and Board of Supervisors hearing attendance.

Consultant shall perform the following Additional Services:

Task 1.0: Additional Budget for Reproduction Costs

Increase budget for reproduction costs by \$3,800.

Fee: \$3,800

Task 2.0: Additional Budget for Tully & Young

Add additional budget for Tully and Young to attend respond to comments and attend Planning Commission and Board of Supervisors Hearings.

Fee: \$3,525

Total Fee Requested \$7,325.