

Attachment B

Capital Asset Expenditures

Fiscal Year 20-21 Second Countywide Budget Amendment (By Account Category)

Equipment (Technological)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Video storage server and hard drives	Sheriff Services	1171	20201	\$ 25,200
1	Camera system server	Probation	0101	20320	\$ 16,575
					<u>\$ 41,775</u>

Equipment (Automotive)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Vehicle for Sheriff Mobile Crisis Team	Sheriff Services	1171	20201	\$ 42,000
					<u>\$ 42,000</u>

Other Equipment

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
5	Security cameras, licenses and accessories, server	Capital Facilities	0101	10801	\$ 22,954
2	Light tower w/ generator	Emergency Services	0101	20702	\$ 53,719
1	Ceilometer for weather monitoring	Airport	4116	91004	\$ 32,226
2	Fuel pump replacement	Airport	4116	91004	\$ 31,788
					<u>\$ 140,687</u>

Grand Total Capital Asset Expenditures \$ 224,462