



COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: February 11, 2020
TO: Board of Supervisors
FROM: Martin Polt, Deputy County Executive Officer/CFO
SUBJECT: Approval of the 2020/2021 Proposed Budget Schedule and Policies, as discussed at the Board's January Workshop.

RECOMMENDATION: Approve the proposed budget schedule and policies.

FUNDING: N/A

BACKGROUND: At the Board of Supervisors Workshop meetings, which were held January 22, 23 and 24, the 2020/2021 budget development process and budget policies were discussed and were referred to in the CEO fiscal presentation. The 2020/2021 budget policies are a continuation of the 2019/2020 budget policies. Attached for your consideration is the following:

2020/2021 Nevada County Budget Policies

We recommend the following timeline to prepare the 2020/2021 budget:

Budget Kick-off-Release to Department Heads	January 29, 2020
Budgets Due to the CEO's Office – staggered	February 21, 28, March 6, 2020
CEO's Analysis and Meetings with Departments	February 24 – March 20, 2020
Sub-Committee Meetings	March 27 – April 17, 2020
Compilation of the Budget Document	April 20 – May 22, 2020
Budget Hearings	June 2 – June 3, 2020
Final Budget Adoption	June 16, 2020

At regular intervals, we will provide progress reports to you in the Friday Memo.

Item Initiated by: Martin Polt, Deputy County Executive Officer/CFO

Approved by: Alison Lehman, County Executive Officer