



County Executive Office

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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: June 16, 2026

TO: Board of Supervisors

FROM: Alison Lehman, County Executive Officer

SUBJECT: Resolution adjusting budget commitments and assignments for fiscal year 2025-2026

RECOMMENDATION: Approve resolution

FUNDING: Unreserved fund balance.

BACKGROUND: This resolution commits or assigns portions of General Fund balance as of June 30, 2026. These commitments and assignments reflect approved increases and uses in the 2025-26 adopted budget and others approved during the 2025-26 fiscal year. The fund balances comply with the fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, or planned strategic expenditures.

Item Initiated by: Erin Mettler, Deputy County Executive Officer

Approved by: Alison Lehman, County Executive Officer