



## NEVADA COUNTY

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# PROBATION DEPARTMENT

Jeff Goldman  
Chief Probation Officer

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## NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

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**MEETING DATE:** February 20, 2024

**TO:** Board of Supervisors

**FROM:** Jeff Goldman  
Probation Department

**SUBJECT:** Resolution authorizing the Community Corrections Partnership to issue a Request for Funding Proposals and administer Local Innovation Funds designed to support innovative projects focused on serving justice-involved populations up to \$45,000 (maximum individual award capped at \$15,000), authorizing the Chair of the Board to amend the fiscal year 2023/2024 budget (4/5 affirmative vote required) and directing the Auditor-Controller to amend the fiscal year 2023/2024 budget.

**RECOMMENDATION:** Approve the resolution.

**FUNDING:** 2011 Realignment Local Innovation Subaccount. A budget amendment is required to increase Innovation Fund expenditures by \$45,000 (Fund 1482, the dedicated 2011 Public Safety Realignment fund, balance sheet account 291165) and subsequently increase related department expenditures and reimbursement revenue by \$45,000. No general funds are required.

**BACKGROUND:** The Local Innovation Subaccount was established as a new feature of the 2011 Public Safety Realignment in fiscal year 2015-2016. This Subaccount is funded by a reallocation of 10% of the annual allocation of four growth accounts created in the 2011 package, which are (1) the Trial Court Security Growth Special Account, (2) the Community Corrections Growth Special Account, (3) the District Attorney and Public Defender Growth Special Account, and (4) the Juvenile Justice Growth Special Account. The use of the Local Innovation Subaccount is at the discretion of the Community Corrections Partnership (CCP) and the CCP may direct the fund's use within any of the permissible uses of any one of these four funding growth accounts.

Nevada County's CCP has developed a funding request process designed to fund community-based organizations that provide services to justice-involved populations the opportunity to innovate annually. Funding may be used for innovative projects designed to enhance and strengthen a successful project or program currently in operation or to begin a new program falling under the 2011 Realignment funding areas of Trial Court Security, Community Corrections, District Attorney, Public Defender, and the Juvenile Justice arena (see Permissible Use section).

Respectfully submitted,

Jeff Goldman  
Chief Probation Officer

**Item Initiated by:** Angelina Coffey, Administrative Services Officer  
**Approved by:** Jeff Goldman, Chief Probation Officer

Submittal Date: 02/02/2024