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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: May 13, 2025
TO: Board of Supervisors
FROM: David Garcia, Director of Public Works
SUBJECT: Resolution approving the Nevada County Transportation Commission's FY 2025/26 Overall Work Program

RECOMMENDATION: Approve the Nevada County Transportation Commission's (NCTC) FY 2025/26 Overall Work Program.

FUNDING: Funding for this workplan is from the NCTC proposed FY 2025/26 budget. There is no impact to the General Fund.

BACKGROUND: On November 5, 1991, the Board of Supervisors adopted Resolution 91-645, which authorized the Chair of the Board to execute a Memorandum of Understanding on behalf of the County of Nevada with the Nevada County Transportation Commission (NCTC) relating to regional transportation planning. In accordance with the Memorandum of Understanding, the NCTC has submitted the projects to be included in its FY 2025/26 Overall Work Program (OWP) for the review and approval of the Nevada County Board of Supervisors.

The NCTC OWP is an annual statement of activities, priority planning studies, and documents the budgeted revenues and expenditures to implement ongoing state and regional transportation planning activities. The OWP expenditures are developed based on revenues and competitive grant funding sources available for the administration of various state and federal programs on behalf of local agencies or where regionally beneficial, and coordination of transportation planning between local agencies.

NCTC coordinates with the NCTC Technical Advisory Committee in February of each year to identify potential new planning studies that could be funded or managed through the upcoming OWP. The OWP is presented to the NCTC commission in March, shared with Caltrans and the local agencies for review and approval. NCTC will present the Final OWP to the Commission at their May 21, 2025, meeting following any revisions based on Caltrans or local agency input. The State of California sets the requirements for the OWP contents, submission schedule, and potential amendments throughout the year to reflect revised budgets or new projects.

NCTC is requesting review and approval of the attached, FY 2025/26 Overall Work Program.

Attachments:

1. Resolution approving the 25/26 NCTC Overall Work Program
2. 25/26 NCTC Overall Work Program.

Item Initiated by: Patrick Perkins, Principal Civil Engineer
Approved by: David Garcia, Director of Public Works