



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FIRST CONSOLIDATED BUDGET AMENDMENT FOR THE 2018-19 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2018-19 County budget; and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

Fund	Fund Name	Net Change
1123	COMMUNITY DEVELOPMENT AGY	22,000
1141	AUTOMATED WARRANT SYSTEM	1,000
1165	PUBLIC LIBRARY	13,374
1171	RURAL & SMALL CO L.A.P.	41,699
1603	TOBACCO EDUCATION PRG	1,619
1607	HOUSING & COMMUNITY SVC	24,693
3155	SOLAR PROJECT DEBT SERVICE FUND	2,207,250
3156	ENERGY CONSERVATION DEBT SVC FUND	168,989
3175	PRD HILLSDALE CT R/M	12,000
4116	AIRPORT	128,476
4118	SOLID WASTE - EASTERN	4,221
	TOTAL	2,625,321

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

Fund	Fund Name	Net Change
3157	CAPITAL PROJECT FUND	1,820,000
	TOTAL	1,820,000

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.