

NEVADA COUNTY HEALTH & HUMAN SERVICES AGENCY

Behavioral Health Director: Phebe Bell, MSW

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: March 26, 2024

TO: **Board of Supervisors**

FROM: **Phebe Bell**

SUBJECT: Resolution approving execution of Amendment No. 2 to the contract with SPIRIT -Peers for Independence and Recovery, Inc. for the expansion of services to the Commons Resource Center at Sutton Way to increase the contract price from \$369,065 to \$402,644 (an increase of \$33,579), revise Exhibit "A" Schedule of Services to incorporate expanded operations and amend Exhibit "B" Schedule of Charges and Payments to reflect the increase in the maximum contract price and directs the Auditor-Controller to amend the Behavioral Health Budget for fiscal year 2023/24. (4/5 Affirmative Vote Required). (RES 23-292)(RES 23-567)

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Services are funded from MHSA (Mental Health Services Act) monies made available to Behavioral Health. The Mental Health Services Act (Proposition 63) provides an ongoing revenue source for the transformation and enhancement of mental health services as provided by State and County agencies.

A budget amendment is required and included in this Resolution. There are no county general funds required in the Agreement.

BACKGROUND: On June 27, 2023 per Resolution 23-292, the Nevada County Board of Supervisors executed a contract with SPIRIT for the enhancement and expansion of services to meet unmet community needs as a component of the County's MHSA Community Services and Supports (CSS) Plan. The agreement was subsequently amended on December 5, 2023 per Resolution 23-567.

This amendment continues the effort to expand SPIRIT services by providing SPIRIT with additional funds to operate SPIRIT services out of the Commons Resource Center location, Monday through Friday, 8:30 to 3:30 pm. These services will complement SPIRIT's existing operations utilizing a new facility that will eventually become a daytime drop-in center for people experiencing homelessness who need services. The Commons Resource Center is also the location of the Behavioral Health Enhanced Care Management (ECM) team. SPIRIT will provide services at the Commons Resource Center site on a limited basis during the winter and spring months until construction begins at the facility.

It is recommended that the Board approve this Amendment as it provides funding to support their operation at the Commons Resource Center from March 1st through June 1st, which is the revised construction start date.

Item Initiated and Approved by: Phebe Bell, MSW – Behavioral Health Director