



# Information and General Services Department

## **Airport**

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## **NEVADA COUNTY BOARD OF SUPERVISORS**

### **Board Agenda Memo**

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**MEETING DATE:** December 13, 2016

**TO:** Board of Supervisors

**FROM:** **Steve Monaghan – IGS - Airport**

**SUBJECT:** Resolution awarding a contract with Crusader Fence Company, Inc., for construction of Phase 1 (Base Bid) of a new Perimeter Fence and Gate System in the maximum contract price of \$996,393, inclusive of contingency, at the Nevada County Airport, and amending the FY2016-17 Airport budget

**RECOMMENDATION:** Adopt the Resolution

**FUNDING:** The Airport Perimeter Fence and Gate System project has been split into two phases due to a shortfall in federal and state funding this fiscal year. Two bids were received and the lowest bid was from Crusader Fence Company, Inc., in the amount of \$948,946 for Phase 1 and \$878,050 for Phase 2. The FAA has provided \$969,300 in grant funding toward Phase 1. CALTRANS Division of Aeronautics is unable to provide grant funding this year. Inclusive of contingency, construction administration, and previously incurred expenses for bidding support, the maximum cost of Phase I will be \$1,131,045, and the Airport's maximum cost will be \$161,475, which will be paid out of the Airport Enterprise Fund. The maximum contract price of this contract is \$996,393, inclusive of a 5% contingency. The actual cost is expected to be less, as the Airport is working to accomplish most of the land clearing work with CalFire conservation crew labor prior to the beginning of construction. That work has been identified separately in the contract to be paid on a time and materials basis. A budget amendment is requested in the amount of \$177,156. This amount includes \$102,745 to reflect the maximum potential impact of this project to the Airport Fund of \$161,745, of which \$59,000 is already budgeted; and \$74,412 to correct for a prior year encumbrance for which the budget should have rolled to the current year, but did not. There is no impact on the General Fund.

**BACKGROUND:** Board of Supervisors Resolution 16-359 approved construction bid documents and specifications for solicitation of bids to construct a new perimeter fence and gate system at the Nevada County Airport. The Base bid was for Phase 1, and the Alternate bid was for Phase 2. Two bids were received, and the lowest responsible bidder was Crusader Fence Company, Inc., with \$948,946 for the base bid and \$878,050 for the alternate bid. The contract for the base bid has been approved by the FAA, and Board of Supervisors Resolution 16-451 authorized acceptance of FAA grant AIP 3-06-0095-018-2016 in the amount of \$969,300. These funds have been encumbered by the FAA in anticipation of the County awarding contract to Crusader Fence Company, Inc. The Airport Commission has reviewed this project and supports the contract.

**Item Initiated by:** Lee Ocker

**Approved by:**

Steve Monaghan