



Information and General Services Department

Office of Emergency Services

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: January 24, 2023

TO: Board of Supervisors

FROM: **Craig Griesbach – Emergency Services**

SUBJECT: Resolution retroactively approving submittal of an application for grant funding to the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program for Phase 1 of the Roadside Vegetation Management Program in an amount of \$1,002,846.96 with a required 25% match (\$250,711.74) and authorizing the Director of Emergency Services to execute the application

RECOMMENDATION: Adopt the Resolution

FUNDING: Phase 1 of the Roadside Vegetation Management Program is a \$1,002,846.96 project with a required 25% match (\$250,711.74) to be provided by County of Nevada General Fund. This project budget includes \$42,846.96 in County of Nevada staff time for project management. A separate budget for Management and Administration includes \$85,053.39 in funds for grant management and indirect costs (at the 10% de minimis rate).

BACKGROUND: The purpose of this grant is to complete Phase 1 Planning for the Roadside Vegetation Management Program. This Phase 1 Planning grant will be paired with a Phase 2 Implementation grant to conduct roadside vegetation abatement on 300 miles of County maintained roads and an additional 17.5 miles of roadway and 3.5 acres identified by Truckee Fire Protection District as needing treatment.

The Phase 1 Planning grant is being required by FEMA via a formal Request for Information (RFI) in order for a Phase 2 Implementation grant submitted June 24, 2020 to be considered for funding. The Phase 1 RFI, submitted on December 8, 2022 includes Digitized Right of Way maps (including surveys), Treatment Prescription, Biological Surveys, Archeological and Built Environmental

Survey(s), and Tribal Consultation. The budget to fund these activities is \$1,002,846.96 with a required 25% match (\$250,711.74).

The County of Nevada Office of Emergency Services previously submitted the Phase 2 Implementation grant to FEMA HMGP (on June 24, 2020). The Phase 2 project totaled \$2,888,496.96, which includes matching funds (\$722,124.24) to be provided by County of Nevada Public Works Department (\$690,000) and Truckee Fire Protection District (\$26,250). The source of the match required by County of Nevada (\$690,000) for Phase 2 is identified as already budgeted through the Gas Tax. The Phase 1 Planning grant will bring the total FEMA grant amount for Phase 1 and Phase 2 to \$3,891,343.92 and the total match amount for Phase 1 and Phase 2 to \$972,835.98.

The acceptance of the FEMA grant award will be brought to the Board of Supervisors for approval per County Policy.

Item Initiated by: Alex Keeble-Toll, Senior Administrative Analyst

Approved by: Craig Griesbach, Director of Emergency Services