

COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS

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File: 100.50 015

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: March 14, 2017

TO: Board of Supervisors

FROM: Joshua Pack, Principal Civil Engineer

SUBJECT: Approval of the Capital Improvement Program, County of Nevada

Department of Public Works, Roads Engineering and Maintenance

Divisions, 2016-2017 through 2020-2021

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Not applicable.

BACKGROUND:

The Department of Public Works updates its five year Capital Improvement Program (CIP) on an annual basis. At the January 10, 2017 Board of Supervisors meeting, staff presented the CIP to give the Board and the community an opportunity to discuss and review road maintenance and capital improvement activities considered in this year's updated program. Department staff also met individually with Supervisors to discuss projects within their districts.

The 2017 CIP update represents a five year, \$68 million program from July 2016 through June 2021 for 562 miles of County maintained roadways and includes planned road system improvements and maintenance necessary during this time period. Since the January meeting, no substantive changes have been made to the CIP.

The CIP is consistent with the Nevada County General Plan Circulation Element. Upon approval by the Board, this document will be submitted to the Nevada County Transportation Commission for inclusion in the Regional Transportation Plan and will be made publicly available on the County's website.

Item Initiated by: Joshua Pack, Principal Civil Engineer

Approved by: Trisha Tillotson, Director of Public Works

TT:JP:cn

Submittal Date: February 23, 2017