

RESOLUTION No. 19-330

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING AN INTERFUND TRANSFER FROM BUILDING DEPARTMENT FUND BALANCE TO THE CODE COMPLIANCE DIVISION IN THE AMOUNT OF \$176,862 FOR FISCAL YEAR 2018/19 AND DIRECTING THE AUDITOR-CONTROLLER TO MAKE THE FUND TRANSFER

WHEREAS, the Code Compliance Division is primarily funded by the General Fund; and

WHEREAS, the Code budget has historically included three Code Compliance Officers and one Program Manager, and the General Fund Allocation has previously been set based on that level of staffing; and

WHEREAS, due to a steadily increasing caseload the addition of one FTE was approved by the CEO and additional General Funds were approved for use; and

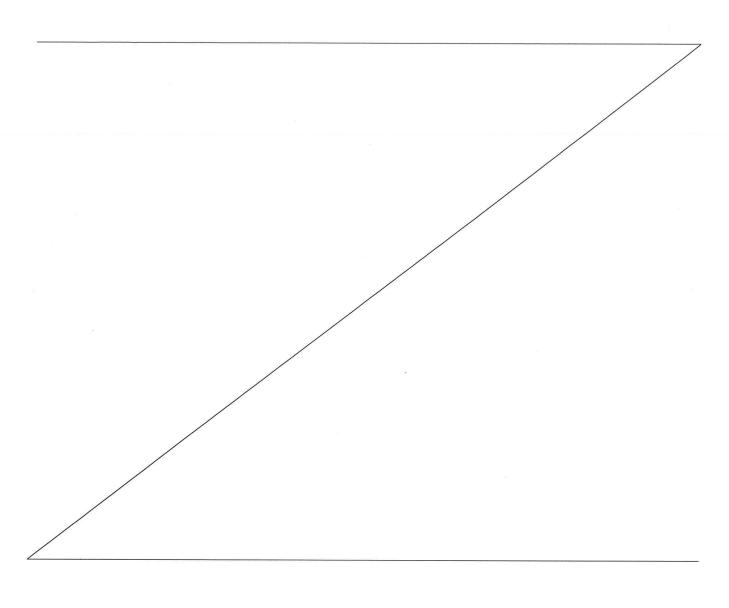
WHEREAS, a nexus exists between the Building Department and Code Compliance caseload; and

WHEREAS, there is sufficient unrestricted Building Department fund balance to make a one-time transfer of fund balance to support Code Compliance efforts and still leave Building an appropriate fund balance remaining for future stability; and

WHEREAS, to establish a Code Compliance fund balance sufficient to support ongoing expenses and reduce future reliance upon the increased General Fund allocation, a one-time transfer of \$176,862 of Building Department fund balance to Code Compliance is recommended; and

WHEREAS, the transfer would augment the General Fund allocation and will support the additional expense related to the fourth Officer without further impact to the General Fund.

NOW, THEREFORE, BE IT HEREBY RESOLVED the Board of Supervisors of the County of Nevada hereby approves an interfund transfer from Building Department Fund balance to the Code Compliance Division in the amount of \$176,862 for Fiscal Year 2018/19 and directs the Auditor Controller to make the fund transfer.



PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the <u>25th</u> day of <u>June</u>, <u>2019</u>, by the following vote of said Board:

Ayes:

Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan

K. Hoek and Richard Anderson.

Noes:

None.

Absent:

None.

Abstain:

None.

ATTEST:

JULIE PATTERSON HUNTER Clerk of the Board of Supervisors

6/25/2019 cc:

Building* Code* AC* 7 (0)

Richard Anderson, Chair