



**COUNTY OF NEVADA
COUNTY EXECUTIVE OFFICE**

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January 29, 2018

Honorable Board of Supervisors
Eric Rood Administrative Center
950 Maidu Avenue
Nevada City, CA 95959

DATE OF MEETING: February 13, 2018

SUBJECT: 2018/2019 Proposed Budget Schedule and Request for Direction

RECOMMENDATION: Approve the proposed budget schedule and policies.

FUNDING: NA

BACKGROUND: The Board of Supervisors met on January 24th and 25th to discuss the 2018/2019 budget development process and budget policies which were referred to in the fiscal presentation. The 2018/2019 budget policies are a continuation of the 2017/2018 budget policies. Attached for your consideration is the following:

2018/2019 Nevada County Budget Policies

We recommend the following timeline to prepare the 2018/2019 budget:

Budget Kick-off-Release to Department Heads	January 30, 2018
Budgets Due to the CEO's Office – staggered	February 20, 26, March 5, 2018
CEO's Analysis	February 20-March 23, 2018
Sub-Committee Meetings	March 26- April 13, 2018
Compilation of the Budget Document	April 16 – May 18, 2018
Budget Hearings	June 5 – June 6, 2018
Final Budget Adoption	June 19, 2018

At regular intervals, we will provide progress reports to you in the Friday Memo.

Item Initiated by: Martin Polt, Deputy County Executive Officer/CFO
Approved by: Richard A. Haffey, County Executive Officer

Submittal Date: 1/29/2018
Revision Date: 1/29/2018