ST	E OF CALIFORNIA AND AGREEMENT AMENDMENT			
STD 2	13A (Rev 6/03)	Agreement Number		Amendment Number
	Check here if additional pages are added: <u>0</u> Page(s)	14-105	525	05
		Registration Numbe		1 **
	This Assessment is automatically between the Otale			
1.	This Agreement is entered into between the State State Agency's Name	Agency and Contractor na	amed below	V: Also known as CDPH or the State
	California Department of Public Health			Also known as CDPH of the State
	Contractor's Name			(Also referred to as Contractor)
	Nevada County			
2.	• •	ough June 30, 2018		
	Agreement is:			
3.	The maximum amount of this \$1,105,967.			
				Sixty Seven Dollars and No Cents.
4.	The parties mutually agree to this amendment as to fithe Agreement and incorporated herein:	follows. All actions noted l	below are b	by this reference made a part
	I. The purpose of this amendment is to revise E compensate contractor for actual services per outlined in the scope of work (SOW) revised in	formed. This will allow the	unds betwe e contracto	en categories to better r to complete the services
	II. Certain changes made in this amendment are Text deletions are displayed as strike through		s are displa	yed in <u>bold and underline</u> .
	III. Exhibit B – Attachment 4 is hereby replaced in	n its entirety.		
			(Co	ontinued on next page)
	All other terms and conditions shall remain the san	ne		
IN W	/ITNESS WHEREOF, this Agreement has been execute			
114 0	CONTRACTOR	ed by the parties hereto.	<u> </u>	CALIFORNIA
Contr	actor's Name (If other than an individual, state whether a corporation, part	Inombin oto l	⊣	epartment of General Services Use Only
	ada County	nersrip, etc.)		USB OTHY
	thorized Signature)	Date Signed (Do not type)	┥	
æ S		Sale digited (50 not type)		
Printe	d Name and Title of Person Signing	<u> </u>	\dashv	
Edw	ard Scofield, Chair – Board of Supervisors			
Addre	SS		7	
E00	O Oracum Detail Otalis Ot 440 O N. II			
500	O Crown Point Circle, Ste. 110 Grass Valley, CA 959	945	4	
A = = =	STATE OF CALIFORNIA		_	
-	cy Name fornia Department of Public Health			
	uthorized Signature)	Date Signed (Do not type)	-	
<i>€</i> 5	og alloy	Date Signed (Do not type)		
	d Name and Title of Person Signing	<u> </u>	⊢ ⊠ Exem	npt per:HSC 101319
	Mapes, Chief, Contracts Management Unit		EN CYGII	ihr heruinee in 1919
Addre				
	6 Capitol Ave, Suite 74.262 MS 1802, P.O. Box 997	377,		
_Sac	ramento, CA 95899-7377		1	

Exhibit B - Attachment 4
Nevada County Budget Cost Sheet - Year 3

Subcontract Subtotal	Subcontracts	Out of State Travel/Per Diem (Be sure OST is referenced in the SOW)	In State Travel/Per Diem (Be sure travel is referenced in the SOW)	HEDA-First Equipment (MinoriNa)or) HEDA-First Equipment Subtotal		Fringe Benefits Subtotal Personnel and Fringe	2016 - 2017 2018 PROJECT BUDGET Personnel Pestion Title and Number of each PHEP Coordinator (1) Epi-and Surveillance Coordinator (1) HPP Coordinator (2) (1) HPP Pattnesship Coordinator Epidemiologist (1) Coalition Coordinator (1) PH Coordinator (1) PH Coordinator (1) EPO Staff (1)
				Quantity		% 59.31%	FTE 46% 50% 50% 50%
1				Unit Price		ſ	CDC PHEP Base Funds Salary Cost 1.76 (113 \$23.5) 2.74,656 \$27.3 3.89,348 \$25.5 3.89,348 \$25.5 3.89,348 \$25.5 3.89,348 \$25.5 3.89,348 \$25.5 3.89,348 \$25.5 3.89,348 \$25.5 3.89,348 \$25.5 3.89,348 \$25.5 3.89,348 \$25.5 3.89,348 \$25.5 3.89,348 \$25.5 3.89,348 \$25.5
\$0 00 00 00 00 00 00 00 00 00 00 00 00 0		\$2,800	\$2,601	\$0 SO	. 914	\$36,134 \$97,057	Cost \$15,012 \$35,012 \$35,013 \$
*				Quantity			FTE
				Quantity Unit Price		#DIV/0!	Laborate
\$ 80 80 80 80 80 80 80 80 80 80 80 80 80		\$ 0	\$0	Total	\$0	\$ 80	Salary Cost 50 50 50 50 50 50 50 50 50 50 50 50 50
							FIE
-				Quantity Unit Price		#DIV/0!	Funds Salary Sal
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0	\$	Total	\$ 0	\$0	Salary Cost 50 - 50 - 50 - 50 - 50 - 50 - 50 - 50 -
				Duantity		•	FTE
				Unit Price		#DIV/0!	Assistance Funds Salary Cost Salary Cost Salary Salary Cost Salary Salary Cost
\$ \$ \$ \$ \$ \$ \$		\$ 0	\$0	\$0 \$0	8	\$ 8	00000000000
				Quantity Uni			
I				Unit Price To		0.00%	Initiative Funds Salary Cost
\$0 00 00 00 00		\$0	\$	Total Quantity \$0 4 \$0 50 4 \$0 50 50	8	8 8	**************************************
-							* * * * * * * * * * * * * * * * * * *
I				Unit Price \$820		52.74%	HPP Funds Salary 76.271 64.720
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$ 0	\$3,177	\$829 \$0 \$0 \$0 \$0 \$0	\$61,582	\$25,602 \$74,147	Cost S0 S30,610 \$10,400 \$11,935 \$11,93
			10	Quantity	i i		36% 30% 5% 20%
				Unit Price		61.83%	Salary
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$ 0	\$0	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$275	\$21,005 \$54,977	Cost S0 \$26,130 \$0 \$26,130 \$0 \$20,805 \$0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
							\$ 76. \$ 178. \$ 16. \$ 76. \$ 16. \$ 76.
\$ 50 50 50 50 50 50 50 50 50 50 50 50 50		\$2,800	\$5,778	10 10 10 10 10 10	\$111,771	\$82,741 \$226,181	\$35 \$35 \$11.1 \$3.3 \$3.3 \$3.43
		9	ω.	8 8 8 8 8 8		- -	915 50 900 900 900 900 900 900 900 900 900

Nevada County 14-10525 A05

Exhibit B - Attachment 4
Nevada County Budget Cost Sheet - Year 3

14-10525 A05	Nevada County

2016 - 2017 2018 PROJECT BUDGET	CDC PHEP Base Funds	Laboratory Funds	Laboratory Trainee Funds	Laboratory Training Assistance Funds	Cities Readiness Initiative Funds	HPP Funds	GFPF	TOTALS
Other Costs Software and Licenses [Boyer Safety Services Annual			8			,	0	
Software and Licenses (Boyer Safety Services Annual Software Update)	\$150	\$0	\$0	\$0	\$0	\$0	so	\$150
Training	\$7,726	SO	SO	\$0	\$0	\$5,075	\$0	\$12,801
Exercise Materials	\$35 <u>7</u>	\$0	\$0	\$0	\$0	\$400	\$1,349	\$1,706
Maintenance Agreements	\$3,000	So	\$0	\$0	\$0	\$0	\$0	\$0
	. \$0	\$0	\$0	. \$0	So	\$0	\$0	\$0
Other Costs Subtotal	\$8,233	\$0	\$0	\$0	\$0	\$5,075	\$1,349	\$14,657
Total Direct Costs	\$160,605	\$ 0	\$0	\$0	\$0	\$143,981	\$56,601	\$361,187
Total Indirect Costs	\$13,446	\$0	\$0	\$0	\$0	\$13,521	\$6,597	\$33,564
(46-244665% 13.9%, 15% 18.2%, 25% of Total Personnel and Fringe Benefits)	nd Fringe Benefits)							
Total Costs	\$174,051	\$0	\$0	\$0	\$0	\$157,502	\$63,198	\$394,752
Out of State Travel: NACCHO Pren Conference - Atlanta GA	- Atlanta GA							

Out of State Travel: NACCHO Prep Conference - Atlanta, GA
Supplies means: consumables office supply these are item that may be destroyed, dissipated, wasted are products that consumers buy recurrently i.e., items which "get used up" or discarded. For example consumable office supplies are such products as paper, pens, file folder, binders, post-it notes, computer disks, and toner or ink cartridges, etc.

Note: Supplies do not include capital goods such as computers, fax machines, and other business machines or office furniture these would need to be set up in there own line item.

Note: Budget should link back to the SOW i.e. subcontractors/conferences/meeting/training/travel/printing/major equipment etc... these types of services must be identified in the SOW (who/what/when and where)