

FFY 17 LHD Allocation

FFY 16 Carry-In Allocation

Contractor	FFY 2017 Allocation 10/1/2016	FFY 16 Carry-In Allocation	Total FFY 17 Allocation + FFY 16 Carry-In Allocation 2/22/2017
Alameda	\$2,415,248.00	\$883,005.13	\$3,298,253.13
Amador	\$89,919.00	\$0.00	\$89,919.00
Berkeley	\$240,000.00	\$87,743.05	\$327,743.05
Butte	\$519,299.00	\$189,853.66	\$709,152.66
Calaveras	\$127,266.00	\$22,734.00	\$150,000.00
Community Services Solutions (Mono & Alpine)	\$60,593.00	\$89,407.00	\$150,000.00
Contra Costa	\$1,082,036.00	\$117,983.00	\$1,200,019.00
CSU Chico (Colusa & Glenn)	\$355,013.00	\$129,791.35	\$484,804.35
Del Norte	\$155,473.00	\$56,840.31	\$212,313.31
El Dorado	\$386,000.00	\$0.00	\$386,000.00
Fresno	\$1,999,681.00	\$0.00	\$1,999,681.00
Humboldt	\$393,173.00	\$143,742.50	\$536,915.50
Imperial	\$502,070.00	\$183,554.81	\$685,624.81
Inyo	\$63,683.00	\$86,317.00	\$150,000.00
Kern	\$1,663,862.00	\$157,270.00	\$1,821,132.00
Kings Community Action Organization	\$336,920.00	\$123,176.62	\$460,096.62
Lake	\$200,000.00	\$73,119.21	\$273,119.21
Long Beach	\$939,454.00	\$343,460.67	\$1,282,914.67
Los Angeles	\$14,264,657.00	\$0.00	\$14,264,657.00
Madera	\$437,509.00	\$159,951.56	\$597,460.56
Marin	\$318,191.00	\$116,329.37	\$434,520.37
Mariposa	\$65,000.00	\$85,000.00	\$150,000.00
Mendocino	\$320,000.00	\$116,990.74	\$436,990.74
Merced	\$710,575.00	\$259,783.41	\$970,358.41
Modoc	\$48,672.00	\$101,328.00	\$150,000.00
Monterey (San Benito)	\$981,730.00	\$358,916.61	\$1,340,646.61
Napa	\$200,000.00	\$73,119.21	\$273,119.21
Nevada	\$275,000.00	\$50,807.93	\$325,807.93
Orange	\$3,380,730.00	\$177,000.00	\$3,557,730.00
Pasadena	\$422,089.00	\$154,314.07	\$576,403.07
Placer	\$398,941.00	\$145,851.25	\$544,792.25
Plumas (Lassen)	\$205,458.00	\$75,114.63	\$280,572.63
Riverside	\$3,282,338.00	\$531,996.00	\$3,814,334.00
Sacramento	\$2,269,446.00	\$829,700.49	\$3,099,146.49
San Bernardino	\$3,556,124.00	\$0.00	\$3,556,124.00
San Diego	\$3,870,545.00	\$730,000.00	\$4,600,545.00
San Francisco	\$1,056,827.00	\$386,371.78	\$1,443,198.78
San Joaquin	\$1,284,138.00	\$0.00	\$1,284,138.00
San Luis Obispo	\$453,816.00	\$56,000.00	\$509,816.00
San Mateo	\$635,606.00	\$232,375.04	\$867,981.04
Santa Barbara	\$644,180.00	\$235,509.66	\$879,689.66
Santa Clara	\$1,849,995.00	\$0.00	\$1,849,995.00
Santa Cruz	\$623,175.00	\$227,830.32	\$851,005.32
Shasta	\$526,816.00	\$192,601.85	\$719,417.85
Siskiyou	\$209,547.00	\$76,609.56	\$286,156.56
Solano	\$465,559.00	\$170,206.53	\$635,765.53
Sonoma	\$695,830.00	\$254,392.70	\$950,222.70
Stanislaus	\$972,097.00	\$0.00	\$972,097.00
Sutter	\$325,000.00	\$118,818.72	\$443,818.72
Tehama	\$240,000.00	\$96,948.05	\$336,948.05
Trinity	\$59,000.00	\$91,000.00	\$150,000.00
Tulare	\$1,109,546.00	\$100,000.00	\$1,209,546.00
Tuolumne	\$176,266.00	\$64,442.15	\$240,708.15
Ventura	\$1,091,902.00	\$90,000.00	\$1,181,902.00
Yolo	\$383,049.00	\$40,042.50	\$423,091.50
Yuba	\$272,000.00	\$99,442.13	\$371,442.13
	\$59,811,044.00	\$9,186,792.57	\$68,997,836.57

## Liz Matson

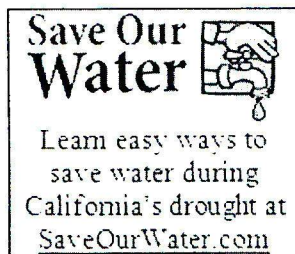
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**From:** Phillips, Daniel (CDPH-PS-CDIC-CPNS) <Daniel.Phillips@cdph.ca.gov>  
**Sent:** Tuesday, April 25, 2017 3:59 PM  
**To:** Liz Matson  
**Subject:** RE: BAR  
**Attachments:** Budget\_Nevada\_LHD\_2017 BAR #1 w Carry In revised 2017 04 17 v2.xlsx

Attached is your approved "cleansed" budget. This is your new budget. Print and keep for your records, and use for any future BAR's. You may now use the carry in funds.

Thanks,  
Daniel

Daniel R. Phillips  
Contracts Manager  
Nutrition Education and Obesity Prevention Branch  
1616 Capitol Ave., MS 7204  
Sacramento, CA 95814  
(916) 445-8566



**From:** Liz Matson [mailto:Liz.Matson@co.nevada.ca.us]

**Sent:** Wednesday, March 01, 2017 4:33 PM

**To:** Leal, Jorge (CDPH-PS-CDIC-CPNS)

**Subject:** RE: Carry-in Funds FFY16 Nevada

**Importance:** High

Hi, Jorge—

We are very excited about the opportunities to expand current programs that Carry-In offers us this year. That said, we won't be able to accept all of the funds. We can accept \$50,807.93 of the total carry-in funds available.

Because we didn't have the carry-in numbers, we were unable to submit a BAR on Feb 1 that included these funds. Does that mean we have to wait until May to ask for specific approval to spend these funds? If that's the case, our numbers may change somewhat.

Thanks,  
Liz

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Liz Matson

Program Manager, Health & Wellness, Nevada County Public Health Dept.

Phone: 530 265 1717

Cell: 510 529 5889

**From:** Leal, Jorge (CDPH-PS-CDIC-CPNS) [mailto:Jorge.Leal@cdph.ca.gov]

**Sent:** Monday, February 27, 2017 10:25 AM

**To:** Liz Matson

**Cc:** Phillips, Daniel (CDPH-PS-CDIC-CPNS); Kmetz, Mimi (CDPH-PS-CDIC-CPNS)

**Subject:** Carry-in Funds FFY16 Nevada

Hello,

NEOPB has projected to have approximately \$10M of FFY 16 carry-in funds available to be allocated among those LHDs who had an expenditure rate of 80% or more during FFY 16.

The amount of FFY 16 carry-in your Agency will receive is approximately \$61,951.44. Please keep in mind that this amount may slightly increase if some LHDs are declining carry-in.


Please let me know by Wednesday, March 1st if you are accepting the carry-in. Carry-in funds can only be utilized for activities already approved in the FFY 2017 plan (i.e., more direct services, more training, more nutrition education materials, etc.).


Thank you!

Regards,

*Jorge G. Leal, BSBM*

CONTRACT MANAGER

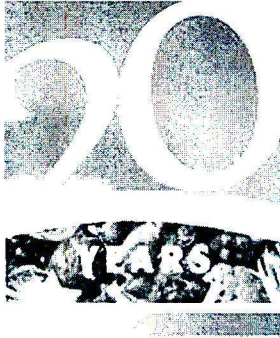
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