

EXHIBIT A

Fiscal Year 2016/17

**AN AGREEMENT FOR FIXED ROUTE TRANSIT SERVICES BETWEEN
THE COUNTY OF NEVADA AND THE COUNTY OF PLACER**

FY 2016-17 Calculation of Transit Service Charges

FY 2016-17 Route 5 Costs = \$255,725

<u>Fiscal Year 2016/17 - Total Route 5 Cost: \$255,725</u>				
Basis of Cost Share	Weighting Factor*	Weighted Cost	Placer County Share	Share from Placer County
Ridership	70%	\$179,007	38%	\$68,023
Service Hours	15%	\$ 38,359	7%	\$ 2,685
Service Miles	15%	\$ 38,359	11%	\$ 4,219
			TOTAL	\$74,927

*(Weighting factor pre-determined in negotiations with Placer County.)

Ridership = Trips originating in Placer County – 25 divided by 65 = 38%

**Service Hours = Total Route Service Hours = 2,500 divided by 2 = 1,250
1,250 divided by total GCS Service Hours (16,860) = 7%**

**Service Miles = Total Route Service Miles = 69,000 divided by 2 = 34,500
34,500 divided by total GCS Service Miles (304,626) = 11%**

County of Nevada Transit Service Division carries vehicle liability insurance coverage through the California Transit Indemnity Pool (Cal TIP)