



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING THE NEVADA COUNTY MENTAL HEALTH SERVICES ACT (MHSA) ANNUAL UPDATE TO THE THREE-YEAR PROGRAM AND EXPENDITURE PLAN FOR FISCAL YEAR 2015/16 AND ANNUAL PROGRESS REPORT FOR FISCAL YEAR 2013/14

WHEREAS, the Mental Health Services Act (Proposition 63), adopted by the California electorate on November 2, 2004, created a new revenue source for the transformation and enhancement of public mental health services; and

WHEREAS, the goal of MHSA is to reduce the long-term impact on individuals/ families and the community from untreated serious mental illness; and

WHEREAS, the Behavioral Health Department developed the Fiscal Year 2015-16 Annual Update and the Fiscal Year 2013/14 Annual Progress Report based on the MHSA Annual Update Instructions developed and issued by the Mental Health Services Oversight and Accountability Commission (MHSOAC); and

WHEREAS, the Annual Update contains descriptions of MHSA-funded programs and activities, as well as numbers served and program updates; and

WHEREAS, consistent with statutory requirements, the Draft Fiscal Year 2015/16 MHSA Annual Update and Annual Progress Report for Fiscal Year 2013/14 was posted for 30-day public review and comments, and the County has engaged in a comprehensive stakeholder and community input process to involve all interested individuals, consumers and collaborative partners in the identification of community needs and priorities; and

WHEREAS, the primary components of the MHSA Plan are: Community Services and Support (CSS), Workforce and Training (WET), Prevention and Early Intervention (PEI), and Innovation (INN), and the estimated program expenditures under the County's MHSA Plan are: \$5,481,500 for Fiscal Year 2014/15; \$5,106,500 for Fiscal Year 2015/16; and \$5,165,000 for Fiscal Year 2016/17; and

WHEREAS, Welfare and Institutions Code Section (WIC) § 5847 states that county mental health programs shall prepare and submit a three-year program and expenditure plan, and annual updates, adopted by the County Board of Supervisors, to the Mental Health Services Oversight and Accountability Commission within 30 days after Board of Supervisor adoption.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors of the County of Nevada, approves the Nevada County Mental Health Services Act (MHSA) Annual Update to the Three Year Program and Expenditure Plan for Fiscal Year 2015/16 and Annual Progress Report for Fiscal Year 2013/14; and

FURTHERMORE, the Board of Supervisors authorizes the County Behavioral Health Director to sign and certify the MHSA County Compliance Certification which is included in the Fiscal Year 2015/16 Mental Health Services Annual Update.