

RSTP Available to Allocate

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|----|--|-----------------------------|---|-------------------------------------|---|--------------|----------------------------|---------|---------------------------------------|-----------------------|-----------------------------|--------------------------------------|------------------------------|------------------------------------|---|
| 1 | 8/18/2025 | | | | | | 2025/26 BID TARGETS | | | | | | | | |
| 2 | Jurisdiction Allocation Resolution | Project Title | Total Cash in Prior Year Open Allocations | Cash Available to Allocate 7/1/2025 | NCTC Grant Applications | YTD Interest | Est. Population Reso 25-12 | Pop. % | Bid Targets For 25/26 RECEIVED 7/8/25 | YTD Total Allocations | YTD Allocated Cash Expended | 24/25 YTD Cash Returned or Rescinded | Amount Available to Allocate | Cash Remaining in Open Allocations | TOTAL CASH Allocated & Unallocated 1/0/1900 |
| 3 | | | | | | | 5/21/2025 | | | | | | | | |
| 4 | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | |
| 6 | Grass Valley | | \$0.00 | \$397,207.98 | | \$0.00 | 13,364 | 13.32% | \$171,399.25 | \$565,000.00 | \$0.00 | \$0.00 | \$3,607.23 | \$565,000.00 | \$568,607.23 |
| 7 | Reso 25-24 | Annual Street Rehab | | | | | | | | \$565,000.00 | | | | | |
| 8 | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | |
| 10 | Nevada City | | \$0.00 | \$96,593.54 | | \$0.00 | 3,336 | 3.32% | \$42,785.68 | \$0.00 | \$0.00 | \$0.00 | \$139,379.22 | \$0.00 | \$139,379.22 |
| 11 | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | |
| 14 | Truckee | | \$0.00 | \$504,497.49 | | \$0.00 | 16,928 | 16.87% | \$217,109.13 | \$0.00 | \$0.00 | \$0.00 | \$721,606.62 | \$0.00 | \$721,606.62 |
| 15 | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | |
| 18 | Nevada County | | \$0.00 | \$474,676.33 | | \$0.00 | 66,726 | 66.49% | \$855,790.64 | \$0.00 | \$0.00 | \$0.00 | \$1,330,466.97 | \$0.00 | \$1,330,466.97 |
| 19 | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | | |
| 25 | Nevada County Transportation Commission | | \$0.00 | \$302,379.19 | | \$0.00 | | | \$67,741.30 | \$80,000.00 | \$0.00 | \$0.00 | \$290,120.49 | \$80,000.00 | \$370,120.49 |
| 26 | Reso 25-15 | Consultant ATP Applictaions | | | | | | | | \$80,000.00 | | | | | |
| 27 | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | |
| 29 | TOTAL | | \$0.00 | \$1,775,354.53 | | \$0.00 | 100,354 | 100.00% | \$1,354,826.00 | \$645,000.00 | \$0.00 | \$0.00 | \$2,485,180.53 | \$645,000.00 | \$3,130,180.54 |
| 30 | Note: Totals may not equal addition of amounts in columns due to rounding. | | | | | | | | | | | | | | Matches QB |
| 31 | <div>KEY</div> <div>Allocated Cash</div> <div>Unallocated Cash</div> <div>Total Cash</div> | | | | The Regional Surface Transportation Program (RSTP) started in 1992. Revenues come from the Federal Transportation Act. Caltrans exchanges the Federal funds on a dollar-for-dollar basis and provides rural agencies with less restrictive State funds. NCTC receives \$800,000 to \$1,000,000 per year. Funds are mainly used for street maintenance and rehabilitation projects. NCTC annually establishes pro rata shares or "bid targets" based on population; however, NCTC has discretion over project selection and can choose to award a jurisdiction more or less than its bid target. | | | | | | | | | | \$3,130,180.53 |
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