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Trisha Tillotson  
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David Garcia  
Director of Public Works

## NEVADA COUNTY BOARD OF SUPERVISORS

### Board Agenda Memo

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**MEETING DATE:** June 10, 2025  
**TO:** Board of Supervisors  
**FROM:** David Garcia, Director of Public Works  
**SUBJECT:** Resolution to approve no inflationary adjustment for the FY2025-26 Local Traffic Mitigation Fees and Regional Transportation Mitigation Fees – All Districts

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**RECOMMENDATION:** Adopt Resolution approving no annual inflation adjustment for FY2025-26 Local Traffic Mitigation Fees and the Regional Transportation Mitigation Fees.

**FUNDING:** Fee revenues are included in the Roads Mitigation FY2025-26 proposed budget. There is no impact on the County's General Fund.

**BACKGROUND:** The Board of Supervisors approved the Local Traffic Mitigation Fees (LTMF) and the Regional Transportation Mitigation Fees (RTMF) and accepted the associated 2023 Nexus Studies per Resolution 23-557 and Resolution 24-182.

The adopted 2023 LTMF and RTMF Administrative Plan allows for an annual review to consider adjusting the fees to account for inflation of project costs. The Administrative Plans state, "The LTMF (and RTMF) may, at Nevada County's discretion, be adjusted to account for the inflation of construction, right-of-way, acquisition, and design costs." The Administrative Plan recommends that the LTMF (and RTMF) should be reviewed annually, to determine if inflation adjustments to the LTMF should be made based on the San Francisco Construction Cost Index (CCI) as reported in the Engineering News-Record (ENR) "20-City Construction Cost Index" for the 12-month period ending December of the prior year.

The percent change of the San Francisco Construction Cost Index between December 2023 and December 2024 equated to a decrease of -0.66%. The Regional Transportation Technical Advisory Committee, consisting of representatives from Nevada County, Nevada City, Grass Valley, and the Nevada County Transportation Commission (NCTC), have reviewed the data and consulted with the Nevada County Contractors Association, and are not recommending an inflationary adjustment at this time.

It should be noted that NCTC adopted Resolution 25-08 on March 19, 2025, in compliance with the provisions of the Mitigation Fee Act, Government Code 66000 et seq approving no annual inflationary adjustment for the FY2025-26 Regional Transportation Mitigation Fees (RTMF).

Nevada County requests approval for no annual inflationary adjustment to align the LTMF and RTMF fees.

A detailed list of the FY2025-26 proposed LTMF and RTMF rates is included in CDA Traffic Mitigation Fee Schedule.

**Attachments:**

1. Resolution approving no annual inflation adjustment for FY2025-26 LTMF
2. CDA Traffic Mitigation Fee Schedule
3. NCTC Reso 25-08 for RTMF inflation adjustment

**Item Initiated by:** Alicia Chaturvedula, CDA Chief Fiscal Administrative Officer

**Approved by:** David Garcia, Director of Public Works