

RESOLUTION No.____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE SECOND CONSOLIDATED BUDGET AMENDMENT FOR THE 2014-15 FISCAL YEAR

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2014-15 County budget; and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

Fund	Fund Name	Net Change	
1165	Public Library	52,064	
1339	Inmate Welfare Fund	31,000	
1435	CDBG Re-Use/Misc Income	71,859	
1589	Health & Human Svs Agency	83,845	
1607	Housing &Community Svs	10,104	
1650	CDBG Econ Dev. Rev. Loan	132,610	
Total		\$ 381,482	

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

Fund	Fund Name	Net	Change	
0101	General Fund		17,534	
1123	Community Development Agy		29,425	
1645	CDBG Rehab Rev. Loan	204,469		
1700	CDBG-STBG		10,104	
Total		\$	261,533	

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

- 1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above; and
- 2. Directs the Auditor/Controller to increase the 2014-15 the General Fund Contingency by \$17,534:

Increase: