

PLAN TO PROVIDE SERVICES**TO****COUNTY SERVICE AREA ## (insert #) – NORTH SAN JUAN FIRE SUPPRESSION SYSTEM**

Per Government Code 56653, whenever a local agency submits a resolution of application to LAFCO for a change of organization, the local agency shall submit with the resolution of application a plan for providing services within the affected territory.

The plan for providing services shall include all of the following information:

1. An enumeration and description of the services to be extended to the affected territory.
2. The level and range of those services.
3. An indication of when those services can feasibly be extended to the affected territory.
4. An indication of any improvement or upgrading of structures, roads, sewer or water facilities, or other conditions the local agency would impose or require within the affected territory if the change of organization or reorganization is completed.
5. Information with respect to how those services will be financed.

Enumeration and description services

The services to be provided are as follows:

- Maintenance of the fire suppression system's water well upon APN 060-120-023, the water storage tank upon APN 060-110-001, as well as newly installed water mains, valves, and fire hydrants.
- Operation of the distribution system to regularly refill fire engines and complete use when major fire suppression event occurs.
- Administration of the parcel charges by the County's fiscal department and reimbursement for operations and maintenance costs from the County to the North San Juan Fire Protection District.

Level and range of services

For system maintenance, it is anticipated that the fire water production, storage, and distribution facilities will be maintained at a similar or less frequent level to other water systems due to the nature of its less frequent use. The proposed level of service assumes that once on a five-year basis of operation and maintenance there will be need for one repair of leaks or damaged hydrants, and one emergency refill of the tank.

This fire suppression system is expected to provide a pressurized distribution system able to achieve 2,750 gallons per minute of flow for a duration of 2 hours, allowing commercial buildings of up to 11,300 square feet of Type V-B construction in accordance with California Fire Code Tables B105.1 & B105.2. The system will serve 135 parcels, encompassing approximately 257.88 Acres.

When services can feasibly be extended

The fire water production, storage and distribution facilities for the project have not yet been constructed. Service would be extended to the CSA once the facilities are constructed and in place. The 135 parcels within the zone of benefit will bear the CSA's costs. Service will be provided after completion of the improvements and filing of the final boundary map.

Improvements the County would require if the CSA is completed

As noted above, the project's construction would need to be completed prior to maintenance by the CSA.

How services will be financed

Services described above will be financed through a parcel charge on parcels within the zone of benefit as shown in the North San Juan Fire Protection District County Service Area ## Map. Parcel charges are estimated to begin at \$128 per parcel for 142 parcels, and will be adjusted annually or as-needed according to changes in the Engineering News Record Construction Cost Index.