



COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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July 13, 2020

Honorable Board of Supervisors
Eric Rood Administrative Center
950 Maidu Avenue
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MEETING DATE: July 28th, 2020

SUBJECT: Mid-year report identifying specific initiatives and progress toward achieving the Board of Supervisor's 2020 policy objectives.

RECOMMENDATION: Review and provide feedback on the report.

FUNDING: N/A.

BACKGROUND: In an effort to increase transparency and accountability regarding the work and resources dedicated to the Board of Supervisor's annual objectives, the County CEO has implemented performance management software to track initiatives across many departments which contribute to the achievement of the Board's objectives.

In January of 2020, the Board of Supervisors set annual priorities for the County during their planning workshop including:

- Maintaining financial stability and core services
- Wildfire and PSPS preparedness
- Addressing homeless and housing
- Cannabis programming
- Economic development and resilience

This mid-year report represents the progress made toward these objectives particularly during the 2nd quarter of calendar year 2020, April – June. The report includes a progress update and next steps for each of the objectives as well as a matrix of initiatives, a progress update on each initiative, and related performance measures.

Initiated by: Mali Dyck, Assistant CEO
Approved by: Alison Lehman, CEO