

County Executive Office

Eric Rood Administrative Center | 950 Maidu Avenue, Suite 220, Nevada City, CA 95959 Phone: 530-265-7040 | Fax: 530-265-9839 CEO@NevadaCountyCA.gov

NEVADA COUNTY BOARD OF SUPERVISORS

BOARD AGENDA MEMO

MEETING DATE: January 9, 2024

TO: Board of Supervisors

FROM: Alison Lehman, County Executive Officer

SUBJECT: 2023 Board Objectives Year-End Report

RECOMMENDATION: Review and provide feedback on the "2023 Board Objectives

Year-End Report."

FUNDING: N/A

<u>BACKGROUND</u>: To increase transparency and accountability regarding the work and resources dedicated to the Board of Supervisor's annual objectives, the County CEO prepares quarterly progress reports and makes a mid-year and year-end presentation to the Board.

In January of 2023, the Board of Supervisors set annual priorities for the County during their planning workshop including: 1) Fiscal Stability and Core Services; 2) Emergency Preparedness; 3) Economic Development; 4) Broadband; 5) Climate Resilience; 6) Housing; 7) Homelessness; and 8) Recreation.

This year-end report represents the progress made toward these objectives during October - December 2023. The report includes a progress update and next steps for each objective and related initiatives.

Item Initiated by: Caleb Dardick, Assistant County Executive Officer

Approved by: Alison Lehman, County Executive Officer