



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION ADOPTING FINAL BUDGET COMMITMENTS AND ASSIGNMENTS FOR FISCAL YEAR 2026-2027

WHEREAS, in accordance with Section 29085 of the Government Code, the Nevada County Board of Supervisors desires to commit or assign a portion of the General Fund unassigned fund balance for special purposes; and

WHEREAS, the fund balances represent the revised fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, or planned strategic expenditures; and

NOW THEREFORE BE IT RESOLVED that the Nevada County Board of Supervisors desires the following commitments and assignments of the General Fund Balances at June 30, 2027; and

Commitments:	
Working Capital	\$6,997,675
Strategic Reserve	\$2,759,070
Natural Disasters	\$2,739,768
Assignments:	
Unanticipated Liabilities & Emergencies	\$3,151,720
Priority Objective Activities	\$2,459,903
Justice Services	\$2,706,745
Information Systems Infrastructure	\$1,750,000
Accumulated Leave Payments	\$500,000
Facilities Planning	\$250,000
Pension Contribution	\$0
Civil Litigation	\$500,000

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a special meeting of said Board, held on the 16th day of June, 2026, by the following vote of said Board:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

By _____

Chair

DATE	COPIES SENT TO