



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FOURTH CONSOLIDATED BUDGET AMENDMENT FOR THE 2021-22 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2021-22 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance.

Fund	Fund Name	Net Change
1114	ROADS	(80,559)
1169	ATTACHMENT ASSMT FEE	(6,000)
1275	DEFERRED COMP ADMIN	(24,000)
1333	LDFP - LOC DET FACIL FUND	(141)
1335	HEALTH - VRIP	(9,400)
1355	WILSON FAMILY TRUST	(500)
1468	PUBLIC SAFETY AUGMENT	(24,458)
1603	TOBACCO EDUCATION PRG	(4,203)
3230	CSA 22 ZN 1 THOROGBRED R	(22,100)
3232	CSA 1A ZN 2 CLOVER VLY R/	(13,200)
3286	PRD PERIMETER RD R/M	(16,800)
4292	FLEET ROAD EQUIP	(34,151)
4352	VISION SELF-INSURANCE	(10,820)
4498	DENTAL SELF-INSURANCE	(96,810)
	TOTAL	(343,142)

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.