

Attachment B

Capital Asset Expenditures

Fiscal Year 17-18 First Countywide Budget Amendment (By Account Category)

Equipment (Automotive)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Havis Inmate Transport Van Insert		153 0101	20301	\$ 38,250
1	Diamond Animal Control Truck Bed		156 0101	20,704	\$ 29,396
					<u>\$ 67,646</u>

Other Equipment

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Unimac Drying Tumbler		153 0101	20,301	\$ 11,044
					<u>\$ 11,044</u>

Grand Total Capital Asset Expenditures \$ 78,690