



RESOLUTION No. 25-555

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING THE FISCAL YEAR 2025/26 COUNTY ALLOCATIONS FOR CALIFORNIA CHILDREN'S SERVICES COUNTY ADMINISTRATION, WITH THE STATE DEPARTMENT OF HEALTH CARE SERVICES, CHILDREN'S MEDICAL SERVICES BRANCH TO RECEIVE NEVADA COUNTY'S ALLOTMENT OF THE CALIFORNIA CHILDREN'S SERVICES PROGRAM FUNDS FOR FISCAL YEAR 2025/26

WHEREAS, the California Department of Health Care Services requires that counties submit an annual Children's Medical Services (CMS) plan and budget; and

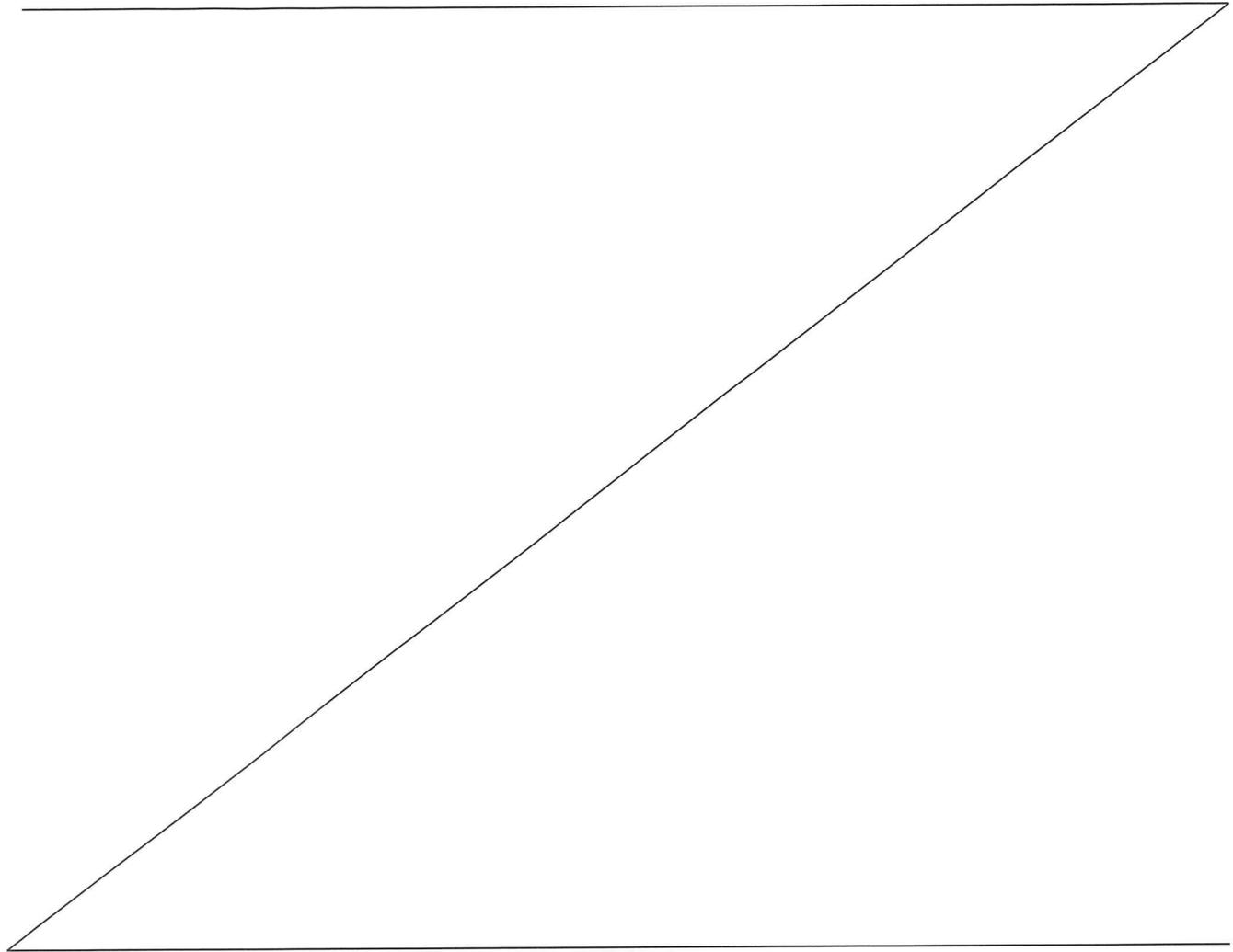
WHEREAS, the California Children's Services (CCS) program provides preventive and treatment related health care services to low-income children and young adults; and

WHEREAS, the annual CMS plan and budget includes Certification Statements signed by the local governing body chairperson to indicate approval of the plan and compliance with applicable sections of the State Health and Safety Code; and

WHEREAS, the services provided under the CMS Plan will help eligible low-income residents have access to needed health care and preventive care.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Supervisors of the County of Nevada, State of California, approves the Children's Medical Services Plan and the Interagency Agreement with the State Department of Health Care Services, Children's Medical Services Branch to receive Nevada County's allotment of the California Children's Services for Fiscal Year 2025/26, and that the Chair of the Board of Supervisors and the Public Health Director are authorized to sign the CCS Plan and Certification on behalf of the County of Nevada.

Funds to be deposited into: 1589-40114-492-3102 / 440500; 1589-40114-492-3102 / 440510; 1589-40114-492-3102 / 446210; 1589-40114-492-3103 / 440510



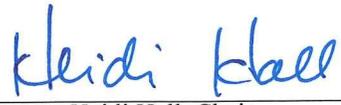
PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 16th day of December 2025, by the following vote of said Board:

- Ayes: Supervisors Heidi Hall, Robb Tucker, Lisa Swarthout, Susan Hoek, and Hardy Bullock.
- Noes: None.
- Absent: None.
- Abstain: None.
- Recuse: None.

ATTEST:

TINE MATHIASSEN
Chief Deputy Clerk of the Board of Supervisors

By: 


Heidi Hall, Chair

Children’s Medical Services Plan and Fiscal Guidelines

State of California - Health and Human Services Agency

Department of Health Care Services - Children’s Medical Services

Certification Statement - California Children’s Services (CCS)

County/City: NEVADA COUNTY Fiscal Year: **2025-26**

I certify that the CCS Program will comply with all applicable provisions of Health and Safety Code, Division 106, Part 2, Chapter 3, Article 5, (commencing with Section 123800) and Chapters 7 and 8 of the Welfare and Institutions Code (commencing with Sections 14000-14200), and any applicable rules or regulations promulgated by DHCS pursuant to this article and these Chapters. I further certify that this CCS Program will comply with the Children’s Medical Services Plan and Fiscal Guidelines Manual, including but not limited to, Section 9 Federal Financial Participation. I further certify that this CCS Program will comply with all federal laws and regulations governing and regulating recipients of funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.) and recipients of funds allotted to states for the Maternal and Child Health Services Block Grant pursuant to Title V of the Social Security Act (42 U.S.C. Section 701 et seq.). I further agree that this CCS Program may be subject to all sanctions or other remedies applicable if this CCS Program violates any of the above laws, regulations and policies with which it has certified it will comply.

APPROVED

By Char Weiss-Wenzl, RN, PHN at 5:12 pm, Oct 30, 2025

Signature of CCS Administrator
Charlene Weiss-Wenzl, Director of Public Health Nursing

Date Signed

APPROVED

By Kathy Cahill at 9:24 am, Oct 31, 2025

Signature of Director or Health Officer
Kathy Cahill, Director of Public Health

Date Signed

APPROVED

By Brie Mendoza at 10:37 am, Oct 31, 2025

Signature of Administrative Services Officer
Brie Mendoza-Perez, Administrative Services Officer

Date Signed

I certify that this plan has been approved by the local governing body.

Heidi Hall
Heidi Hall (12/29/2025 10:33:33 PST)

12/29/2025

Signature of Local Governing Body Chairperson
Heidi Hall, Chair of the Board of Supervisors

Date Signed



CCS Administrative Budget Worksheet

Fiscal Year: 2025-26
County: Nevada

CCS CASELOAD	Actual Caseload	Percent of Total CCS Caseload
STRAIGHT CCS -		
Total Cases of Open (Active) Straight CCS Children	43	10.19%
OTLICP -		
Total Cases of Open (Active) OTLICP Children	79	18.72%
MEDI-CAL - Total Cases of Open (Active) Medi-Cal (OTLICP) Children	300	71.09%
TOTAL CCS CASELOAD	422	100%

Column	Straight CCS			Optional Targeted Low Income Children's Program (OTLICP)				Medi-Cal (Non-OTLICP)				
	4A	4	5A	5	6A	6	7A	7	8A	8		
Category/Line Item	Total Budget (1 x 2 or 4 + 5 + 6)	Caseload %	Straight CCS County/State (50/50)	Caseload %	Optional Targeted Low Income Children's Program (OTLICP) Co/State/Fed (17.5/17.5/65)	Caseload %	Enhanced % FTE	Enhanced Medi-Cal State/Federal (25/75)	Non-Enhanced % FTE	Non-Enhanced Medi-Cal State/Federal (50/50)		
Staff Benefits (Specify %)	70,049	10.19%	7,138	18.72%	13,113	71.09%		0		49,798		
I. Total Personnel Expense	160,727	10.19%	16,378	18.72%	30,088	71.09%		0		114,261		
II. Operating Expense												
1. Travel	2,000	10.19%	204	18.72%	374	71.09%	0.00%	0	100.00%	1,422		
2. Training	2,000	10.19%	204	18.72%	374	71.09%	0.00%	0	100.00%	1,422		
3. Phones	3,025	10.19%	308	18.72%	566	71.09%				2,150		
4. General Office Supplies	2,000	10.19%	204	18.72%	374	71.09%				1,422		
5. Copier & Postage	1,000	10.19%	102	18.72%	187	71.09%				711		
6. Memberships- Lucille Packard Children's Hospital	500	10.19%	51	18.72%	94	71.09%				355		
7. Laptops and other Tech	5,700	10.19%	581	18.72%	1,067	71.09%				4,052		
II. Total Operating Expense	16,225		1,654		3,036			0		11,534		
III. Capital Expense												
1.		10.19%	0	18.72%	0	71.09%		0		0		
2.		10.19%	0	18.72%	0	71.09%		0		0		
3.		10.19%	0	18.72%	0	71.09%		0		0		
III. Total Capital Expense	0		0		0			0		0		
IV. Indirect Expense												
1. Indirect Cost Rate	40,182	10.19%	4,094	18.72%	7,522	71.09%		28,565	100.00%	28,565		
	0	10.19%	0	18.72%	0	71.09%		0	100.00%	0		
IV. Total Indirect Expense	40,182		4,094		7,522			28,565		28,565		
V. Other Expense												
1. Maintenance & Transportation	3,000	10.19%	306	18.72%	562	71.09%		2,133	100.00%	2,133		
2.		10.19%	0	18.72%	0	71.09%		0	100.00%	0		
3.		10.19%	0	18.72%	0	71.09%		0	100.00%	0		
4.		10.19%	0	18.72%	0	71.09%		0	100.00%	0		
5.		10.19%	0	18.72%	0	71.09%		0	100.00%	0		
V. Total Other Expense	3,000		306		562			2,133		2,133		
Budget Grand Total	220,134		22,432		41,208			156,493		156,493		

APPROVED
By Elsie Poplin at 2:27 pm, Aug 28, 2025

APPROVED
By Char Weiss-Wenzl, RN, PHN at 5:03 pm, Aug 28, 2025

Prepared By (Printed Name)

Date Prepared

(530)470-2415

Phone Number

(530)265-7269

Phone Number

Date Signed

CCS Administrator (Printed Name)

CCS CASELOAD	Actual Caseload	Percent of Total CCS Caseload
STRAIGHT CCS - Total Cases of Open (Active) Straight CCS Children	43	10.19%
OTLIPC - Total Cases of Open (Active) OTLIPC Children	79	18.72%
MEDI-CAL - Total Cases of Open (Active) Medi-Cal (Ingr-OTLIPC) Children	300	71.09%
TOTAL CCS CASELOAD	422	100%

CCS Administrative Budget Summary

Fiscal Year: 2025-26

County: Nevada

Category/Line Item	Col 1 = Col 2+3+4					
	1	2	3	4	5	6
	Straight CCS		OTLIPC	Medi-Cal (non-OTLIPC) (Column 4 = Columns 5 + 6)		
		Straight CCS County/State (50/50)	Optional Targeted Low Income Children's Program (OTLIPC) County/State/Fed (17,5/17,5/65)	Medi-Cal State/Federal	Enhanced Medi-Cal State/Federal (25/75)	Non-Enhanced Medi-Cal State/Federal (50/50)
I. Total Personnel Expense	160,727	16,378	30,088	114,261	0	114,261
II. Total Operating Expense	16,225	1,854	3,036	11,534	0	11,534
III. Total Capital Expense	0	0	0	0	0	0
IV. Total Indirect Expense	40,182	4,094	7,522	28,565	28,565	28,565
V. Total Other Expense	3,000	306	582	2,133	0	2,133
Budget Grand Total	220,134	22,432	41,208	156,493	0	156,493

Source of Funds	Col 1 = Col 2+3+4					
	1	2	3	4	5	6
	Straight CCS		OTLIPC	Medi-Cal (non-OTLIPC) (Column 4 = Columns 5 + 6)		
		Straight CCS County/State (50/50)	Optional Targeted Low Income Children's Program (OTLIPC) County/State/Fed (17,5/17,5/65)	Medi-Cal State/Federal	Enhanced Medi-Cal State/Federal (25/75)	Non-Enhanced Medi-Cal State/Federal (50/50)
Straight CCS						
State	11,216	11,216				
County	11,216	11,216				
OTLIPC						
State	7,211		7,211			
County	7,211		7,211			
Federal (Title XXI)	26,786		26,786			
Medi-Cal						
State	78,247			78,247	0	78,247
Federal (Title XIX)	78,246			78,246	0	78,246

APPROVED
By: Elsie Poplin at 2:28 pm, Aug 28, 2025
Prepared by (signature):

APPROVED
By: Char Weiss-Wenzl, RN, PHN at 5:03 pm, Aug 28, 2025

Prepared By (Printed Name)
elsie.poplin@nevadacountyca.gov
Email Address

CCS Administrator (Printed Name)
Charlene Weiss-Wenzl@nevadacountyca.gov
Email Address

**Nevada County
CCS Budget Justification Narrative
Fiscal Year 2025-2026**

I. PERSONNEL EXPENSES		
Total Salaries:	\$90,678	Salary and benefit amounts are based on the CEO-issued salary planner for FY 2025–26.
Total Benefits:	\$70,049	
Total Personnel Expenses:	\$160,727	

Director of Public Health (Cahill)	This position is budgeted for 8% Admin which is an increase from FY 24/25 budget.	
Admin / Case Manager (Weiss-Wenzl)	This position is budgeted for 8% Admin (10% decrease) / 2% Case Manager (2% increase) from FY 24/25 budget.	
Senior Physical/Occup Therapist (Barsotti)	This position is budgeted for 25% which is a 15% increase from FY 24/25 budget.	
Health Tech (Magliocca)	This position is budgeted at 25% which is a 66% decrease from FY 24/25 budget.	
Admin Assist (Smith)	This position is budgeted at 5%, which is a 5% decrease from FY 24/25 budget.	
Admin Svcs Asst (Tryna)	This position is budgeted at 10% which is a 10% increase from FY 24/25 budget.	

II. OPERATING EXPENSES		
Travel	\$2,000	Includes travel to statewide conferences, regional meetings, travel for approved training, daily program activities, personal vehicle use mileage and actual cost for lodging and meals for overnight travel.
Training	\$2,000	Trainings that are recommended as outlined in NL 04-0723, trainings led by DHCS and others to keep staff up to date with federal and state laws and mandates, Medi-Cal laws, and any healthcare changes
Phones	\$3,025	Program phone usage, including dedicated phone line, fax line, and cell phone for programmatic work.
General Office Supplies	\$2,000	General office supplies including paper, toner, chart supplies, pens, etc.
Copier & Postage	\$1,000	CCS application mailings, annual redeterminations, denials, closing of cases, client surveys.
Memberships	\$500	Lucille Packard Children's Hospital Membership
Laptop & other Tech	\$5,700	Laptop replacement and other technical requirements
Total Operating Expenses:	\$16,225	

III. CAPITAL EXPENSES		
Total Capital Expenses:	0	None

IV. INDIRECT EXPENSES		
1. Indirect Cost Rate (25.00%)	\$40,182	Per CDPH approved ICR. 25% of Salary & Benefits costs.
Total Indirect Expenses:	\$40,182	

V. OTHER EXPENSES		
Maintenance & Transportation	\$3,000	Transportation to out of area appointments and room and board.
Total Other Expenses:	\$3,000	

Budget Grand Total	\$220,134
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Medical Therapy Program Staffing Determination Tool

TO BE COMPLETED BY COUNTY CCS PROGRAM

Revised 4/24/2025

Fiscal Year: 2025-2026

County: Nevada

Date: 5/15/2025

Total no. of MTUs in county: 1

Total no. of MTU satellites in county: 0

Total no. of children on MTP caseload per CMS Net:

54

Please explain if caseload data is from another source:

Total number of children on waiting list for services, receiving no services:

PT 1 OT 1

Total # of children on waiting list, receiving services temporarily through a vendor:

PT OT

Total # of children on waiting list:

PT 1 OT 1

A. MTP Administrative Positions

MTP Administrative Positions*	# County Positions Approved & Filled	# County Positions Approved & Vacant	Total Administrative Positions
Chief Therapist			0.00
Asst Chief Therapist(s)			0.00
MTU Supervisors			0.00
MTU Clerks			0.00
Total Adm Pos:	0.00	0.00	0.00

*Must be State approved positions based on Ch. 4 and caseload reviews - see instructions

B. Calculating FTE's for Treatment Needs**

** Calculation reflects licensed OT/PT staff needed to meet treatment needs. See instructions. Therapy Assistant/Aide conversions cannot be used to increase the number of therapy staff submitted on the MTP Baseline Budgets. **

1	2	3	4	5	6	7	8	9	10
Total weekly prescribed PT hours	Total weekly prescribed OT hours	Total prescribed hours (Col 1+Col 2)	Total hours for consultation* (see below for explanation)	Total treatment hours = prescribed hrs + consult hours (Col 3+4)	Standard hours per week for full-time employee	Total paid break time per week (in hours)	Total weekly work hours available for 1.0 FTE	Expected Tx hrs/wk at 75% direct therapy service (Col 8 x 0.75)	Total treating FTE's needed to staff MTP (Col 5/Col 9)
47.8	45.9	93.71	9.96	103.67	40.0	2.50	37.50	28.13	3.69

PT cases: 47
OT cases: 36

* Calculated hours for consultation = # PT cases x 0.12 = 5.64
* Calculated hours for consultation = # OT cases x 0.12 = 4.32
Total consultation hours (used for Column 4 above) = 9.96

C. Calculating Interagency Liaison and IEP Hours for Treatment FTEs

These numbers should be taken from the timestudies submitted to CMS

Timestudy	Total Interagency Liaison Hours	Total Interagency IEP Hours	Total Interagency hours for timestudy month	Total Interagency Hours for quarter***
Prior year 4 th quarter	5.00	10.00	15.00	45.00
Current year 1 st quarter	13.50	5.75	19.25	57.75
Current year 2 nd quarter	11.75	3.75	15.50	46.50
Current year 3 rd quarter	16.75	12.00	28.75	86.25
Total Annual Interagency Hours	47.00	31.50	78.50	235.50
Weekly average interagency hours for treatment positions				4.53
Weekly hours available for treatment by one FTE				37.50
Total treatment FTE's needed for SELPA interagency activities				0.12

Medical Therapy Program Staffing Determination Tool
TO BE COMPLETED BY COUNTY CCS PROGRAM

Revised 4/24/2025

Fiscal Year: 2025-2026

County: Nevada

Date: 5/15/2025

D. Total MTP Treatment Positions

FTEs needed for prescription treatment hours:	3.69
FTEs needed for IEP and Interagency liaison hours:	0.12
Total MTP Treatment Positions:	3.81

E. MTP Position Summary

Based on the above calculations, the following MTP FTE positions are needed to meet the caseload of the County identified above.

Total MTP Administrative Positions:	0.00
Total MTP Treatment Positions:	3.81
TOTAL MTP FTE POSITIONS:	3.81

Carme Barsotti, PT

Name/Signature of Chief Therapist / Unit Supervisor

APPROVED

By Char Weiss-Wenzl at 5:44 pm, May 21, 2025

Name/signature of CCS Administrator

MTP Staffing and Budget Summary

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
	FY 2025-26 Total Est. MTP Caseload	Total Budgeted MTP Administrative Positions (FTEs) (Section A)	Total Budgeted MTP Treatment Positions (FTEs) (Section B)	Total Budgeted SELPA Interagency Activities (FTEs) (Section C)	Total Budgeted MTP Positions (FTEs) (Section E)	FY 2025-26 Estimated MTP Funding (County)	FY 2025-26 Estimated MTP Funding (State - No AB3632)	FY 2025-26 Estimated MTP Funding (AB 3632 State Only)	(C7+C8+C9) FY 2025-26 Total Estimated MTP Budget
Nevada County	54	0.00	3.69	0.12	3.81	\$305,810	\$305,810	\$135	\$611,755

Autocalculates

Autocalculates

Revised 04/24/2025

CCS Medical Therapy Program (MTP) Budget Worksheet

Fiscal Year: 2025-26

County: Nevada



Column	1	2	3
Category/Line Item	% FTE	Annual Salary	Total Budget (1 x 2)
I. COUNTY EMPLOYED MTU STAFF			
MTP Administrative Positions			
1. Employee Name, Position	0.00%	-	-
2. Employee Name, Position	0.00%	-	-
3. Employee Name, Position	0.00%	-	-
4. Employee Name, Position	0.00%	-	-
5. Employee Name, Position	0.00%	-	-
Subtotal		-	-
Treatment Staff			
1. Carme Barsotti, Senior Physical/Occup Therapist	46.35%	135,124	62,630
2. Dustin Douros, Physical/Occup Therapist	52.00%	119,988	62,394
3. Katie Magliocca, Health Technician II	5.00%	60,687	3,034
4. Rebecca Giamonna, Physical/Occup Therapist Assistant	52.00%	103,313	53,723
5. Employee Name, Position	0.00%	-	-
6. Employee Name, Position	0.00%	-	-
7. Employee Name, Position	0.00%	-	-
8. Employee Name, Position	0.00%	-	-
9. Employee Name, Position	0.00%	-	-
Subtotal		419,112	181,781
Total Salaries and Wages			181,781
Staff Benefits (Specify %)	69.97%		127,189
Total Personnel Expenses, County Employed MTU Staff			308,970
Travel Costs			-
Internal Indirect Costs (Specify %)	25.00%		77,242
I. TOTAL, COUNTY EMPLOYED MTU STAFF			\$ 386,212
II. CONTRACT THERAPISTS			
Physical and Occupational Therapy Contracts			
1. Contractor Name, Position			-
2. Contractor Name, Position			-
3. Contractor Name, Position			-
4. Contractor Name, Position			-
5. Contractor Name, Position			-
II. TOTAL, CONTRACT THERAPISTS			\$ -
III. COUNTY STAFF FOR SELPA/LEA/IEP FUNCTIONS			
MTP Administrative Positions			

Column	1	2	3
Category/Line Item	% FTE	Annual Salary	Total Budget (1 x 2)
1. Employee Name, Position	0.00%	-	-
2. Employee Name, Position	0.00%	-	-
3. Employee Name, Position	0.00%	-	-
4. Employee Name, Position	0.00%	-	-
5. Employee Name, Position	0.00%	-	-
Subtotal		-	-
Treatment Staff			
1. Carme Barsotti, Senior Physical/Occup Therapist	3.65%	135,124	4,932
2. Employee Name, Position	0.00%	-	-
3. Employee Name, Position	0.00%	-	-
4. Employee Name, Position	0.00%	-	-
5. Employee Name, Position	0.00%	-	-
6. Employee Name, Position	0.00%	-	-
7. Employee Name, Position	0.00%	-	-
8. Employee Name, Position	0.00%	-	-
9. Employee Name, Position	0.00%	-	-
Subtotal		135,124	4,932
Total Salaries and Wages			4,932
Staff Benefits (Specify %)	70.00%		3,452
Total Personnel Expenses for SELPA/LEA/IEP Functions			8,384
Travel Costs			-
Indirect Costs (Specify %)	25.00%		2,096
III. TOTAL, STAFF FOR SELPA/LEA/IEP FUNCTIONS			\$ 10,481
IV. MTU EXPENDITURES			
1. MTU Supply and Equipment Costs			
a. General Office Supplies			
b. Item 2			-
c. Item 3			-
d. Item 4			-
Subtotal			-
2. MTU Conference Costs			
a. Item 1			-
b. Item 2			-
c. Item 3			-
d. Item 4			-
Subtotal			-
3. Training/Education			
a. Item 1			-
b. Item 2			-
c. Item 3			-
d. Item 4			-
Subtotal			-
4. Miscellaneous MTU Costs			

Column	1	2	3
Category/Line Item	% FTE	Annual Salary	Total Budget (1 x 2)
a. Communications - Cell Phones			
b. Communications - Zoom			
c. Item 3			-
d. Item 4			-
Subtotal			-
IV. TOTAL, MTU EXPENDITURES			\$ -
BUDGET GRAND TOTAL			\$ 396,692

SOURCE OF FUNDS			
MTP (State/County 50/50) (Sections I, II & IV)			
State General Funds (1)		\$ 193,106	
County Funds		\$ 193,106	
MTP (State 100%) (Section III)			
State General Funds (2)		\$ 10,481	
Total State General Funds (1 + 2)		\$ 203,587	

APPROVED
By Elsie Poplin at 7:35 am, Sep 30, 2025

Prepared By _____ Date Prepared _____

APPROVED
By Char Weiss-Wenzl, RN, PHN at 8:02 am, Sep 30, 2025

Approved By _____ Date Approved _____

County Classification Title and Salary Table Details CCS Medical Therapy Program Budget FY 2025-2026 (To be completed by the county)

County		County Name Here
Staff/Working Title for personnel reported in baseline budget (This is Column A)	Corresponding County Classification Title for personnel listed in Column A (Per County Web Link)	Notes/Comments (for any additional compensation in the budget compared to maximum salary in the website)
Charlene Weiss-Wenzl	Director of Public Health Nursing	Benefits
Carme Barsotti	Senior Physical/Occup Therapist	Benefits
Katie Magliocca	Health Technician II	Benefits
Carol Smith	Administrative Asst II	Benefits
Lyndsey Tyrna	Administrative Services Assistant	Benefits
Rebecca Giamonna	Physical/Occup Therapist Assistant	Benefits
Dustin Douros	Physical/Occup Therapist	Benefits
Additional Details:	Please enter the required details as below:	Notes/Comments
Personnel Benefits Rate (County-established Percentage or Percentage Based upon Actual Costs)		We do not have a set benefits percentage
Indirect Cost Rate (FY 2025-26 CDPH County ICR to be applied to Total Personnel Costs) Copy & Open URL Link for ICR FY 2025-26 https://www.cdph.ca.gov/Programs/CFH/DCAH/Pages/Indirect-Cost-Rate.aspx	25%	
Please provide following web link		
Web link for County Classification Title, Staff Benefits Rate and Salary Table:	salary resolution	