



Truckee Fire Protection District
*Proudly providing service to portions of both Nevada and
Placer Counties and the Town of Truckee*

Board of Directors

Gary R. Botto
Victor R. Hernandez
Ronald E. Perea
Robert E. Snyder
Paul D. Wilford

Fire Chief
William G. Seline

Fire Marshal
Craig A. Harvey

October 28, 2016

RECEIVED

NOV 01 2016

NEVADA COUNTY
BOARD OF SUPERVISORS

ec: CDA

Ms. Julie Patterson-Hunter
Clerk of the Board
Board of Supervisors
County of Nevada
950 Maidu Ave., Suite 200
Nevada City, CA 95959-8617

RE: Capital Improvement Plan, Mitigation Fee 5-Year Expenditure Plan and 5-Year Findings Report for Fiscal Year 2016-2017

Dear Ms. Patterson-Hunter,

The Board of Directors of the Truckee Fire Protection District at their regular board meeting held on Tuesday, October 18, 2016 held a public hearing to review and discuss the Truckee Fire Protection District Capital Improvement Plan, Mitigation Fee 5-Year Expenditure Plan and 5-Year Findings Report for Fiscal Year 2016-2017. After close of the public hearing the Board of Directors adopted Resolution 20-2016; a resolution adopting the Capital Improvement Plan, Mitigation Fee 5-Year Expenditure Plan and 5-Year Findings Report for Fiscal Year 2016-2017. The 2016/2017 plan recommend a rate increase from the previous year as indicated on page 2 of the plan.

Please advise when this item is scheduled to go before the Nevada County Board of Supervisors. It would be appreciated to have this go before the Board of Supervisors prior to the end of the calendar year and at the same time as the Fire Impact Fee Nexus Study that was sent to you for adoption by the Board of Supervisors from our consultant SCI Consulting Group.

I have enclosed a copy of the Truckee Fire Protection District Capital Improvement Plan, Mitigation Fee 5-Year Expenditure Plan and 5-Year Findings Report for Fiscal Year 2016-2017, a copy of Resolution 20-2016, and a copy of the Proof and Statement of Publication from the local newspaper noticing the public hearing.

If you need further information please call me at 582-7850.

Sincerely,

Joyce Engler, Administrative Officer
Truckee Fire Protection District

Enc.

**BEFORE THE BOARD OF DIRECTORS
OF THE
TRUCKEE FIRE PROTECTION DISTRICT
RESOLUTION 20-2016**

**A RESOLUTION ADOPTING THE CAPITAL IMPROVEMENT PLAN,
MITIGATION FEE 5-YEAR EXPENDITURE PLAN
AND 5-YEAR FINDINGS REPORT
FOR FISCAL YEAR 2016/2017**






WHEREAS, at the Regular Meeting held at 5:30 p.m. on October 18, 2016, in the Board Room of the Truckee Sanitary District located at 12304 Joerger Dr., Truckee, CA, the Board of Directors of the Truckee Fire Protection District reviewed the Capital Improvement Plan, Mitigation Fee 5-Year Expenditure Plan and the 5-Year Findings Report for Fiscal Year 2016/2017, which outlines the spending plan for those fees collected up to and including fiscal year ending 06/30/2016.

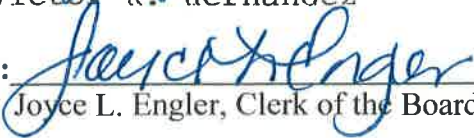
WHEREAS, the Board of Directors and staff have carefully reviewed and approved the Capital Improvement Plan, Mitigation Fee 5-Year Expenditure Plan and the 5-Year Findings Report for Fiscal Year 2016/2017.

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors adopts the Capital Improvement Plan, Mitigation Fee 5-Year Expenditure Plan and the 5-Year Findings Report for Fiscal Year 2016/2017,

NOW, THEREFORE BE IT FURTHER RESOLVED, that the Board of Directors directs staff to distribute the Capital Improvement Plan, Mitigation Fee 5-Year Expenditure Plan and the 5-Year Findings Report for Fiscal Year 2016/2017 to the Nevada County Board of Supervisors, the Placer County Board of Supervisors, and to the Town Council of the Town of Truckee for their review and adoption.

PASSED AND ADOPTED at a Regular Meeting of the Board of Directors of the Truckee Fire Protection District held on October 18, 2016 by the following roll-call vote:

AYES:	 _____ Paul D. Wilford	NOES:	_____
	 _____ Robert F. Snyder		_____
	 _____ Ronald E. Perea	ABSENT:	_____
	 _____ Gary R. Sotto		_____
	 _____ Victor R. Hernandez	ABSTAIN:	_____

ATTESTED BY: 

Joyce L. Engler, Clerk of the Board

DATED: October 18, 2016

SIERRA SUN

580 Mallory Way, Carson City, NV 89701
P.O. Box 1888 Carson City, NV 89702
(775) 881-1201 FAX: (775) 887-2408

Customer Account #: 1066719

Legal Account

TRUCKEE FIRE PROTECTION DISTRICT,
PO BOX 2768
TRUCKEE, CA 96160
Attn: Joyce Engler

Kristin Ritter says:

That (s)he is a legal clerk of the
Sierra Sun,
a newspaper published Wednesday and Friday
at Truckee, in the State of California.

Copy Line

20-2016 Capital Fac Mitigation Plan NOPH

PO#:

Ad #: 0000029598-01

of which a copy is hereto attached, was published
in said newspaper for the full required period of
2 time(s) commencing on **09/30/2016**,
and ending on **10/07/2016**, all days inclusive.

Signed:  _____

Date: 10/07/2016 State of Nevada, Carson City

Price: \$ 175.44

Proof and Statement of Publication

Ad #: 0000029598-01

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on October 18, 2016, the Board of Directors of the Truckee Fire Protection District will review the Capital Facilities and Mitigation Fee Expenditure Plan for the fiscal year 2016/2017 for both Nevada County and Placer County and the Town of Truckee. Historical data about staffing and inventory has been gathered to develop estimations of adequate staffing levels and capital inventory. This information has been used to develop estimations of adequate staffing levels and capital inventory. This information has been used to develop a fair and equitable mitigation fund equation. This meeting is an outline for discussion about the utilization of these funds.

NOTICE IS FURTHER GIVEN that a PUBLIC HEARING on the plan will be held on October 18, 2016 at 5:30 p.m. in the Truckee Sanitary District Boardroom located at 12304 Joerger Drive, Truckee, CA 96161 at which time and place any and all interested parties may appear and be heard thereon.

Joyce Engler
Administrative Officer
Truckee Fire Protection District

Pub: Sep 30 & Oct. 7, 2016 AD# 0000029598



TRUCKEE FIRE PROTECTION DISTRICT
CAPITAL IMPROVEMENT PLAN,
MITIGATION FEE 5-YEAR EXPENDITURE PLAN
AND
5-YEAR FINDINGS REPORT
FOR FISCAL YEAR
2016-2017

**2016/2017 CAPITAL IMPROVEMENT PLAN
TRUCKEE FIRE PROTECTION DISTRICT**

Pursuant to Section 66006 of the Government Code, the District is required to annually make available to the public specific information related to the prior year's activity for development impact fees within 180 days after the last day of each fiscal year.

Truckee Fire Protection District collects mitigation fees within the Fire District boundaries, which include the Town of Truckee, and portions of both Nevada and Placer Counties. Mitigation fees were first approved by the Truckee Fire District Board of Directors in 1995; collection of the fees commenced thereafter.

The content of this report will outline the spending plan for those fees collected up to and including the fiscal year ending 6/30/2016. An annual inventory of fees collected to this point is available upon request.

FIRE IMPACT FEE SCHEDULE

An updated Fire Impact Fee Nexus Study was completed by SCI Consulting Group and approved by the Truckee Fire Protection District Board of Directors in September of 2016, Resolution 13-2016. The complete Study is available online at www.truckeeffire.org or by calling (530) 582-7850.

The purpose of the Fire Impact Fees are to finance the public facilities and equipment as described. The current fee schedule is shown below and will remain in effect until the Fire Impact Fee Nexus Study has been approved for implementation by all governing jurisdictions - Placer and Nevada Counties Board of Supervisors and the Town of Truckee Board of Directors. If approved the fee schedule supported by the updated Nexus Study will be imposed 60 days after the last approval has been recorded. That fee schedule is shown below.

MITIGATION FEE SCHEDULE

	<u>EXISTING</u>	<u>PROPOSED</u>
<u>Residential Development</u>		
Single Family-	\$0.74 per square foot	\$0.76 per square foot
Multi-family -	\$0.97 per square foot	\$1.14 per square foot
<u>Non-Residential Development</u>		
Industrial-	\$0.50 per square foot	\$0.56 per square foot
Retail/Commercial-	\$0.72 per square foot	\$0.78 per square foot
Office-	\$1.04 per square foot	\$1.12 per square foot

PLANNED FACILITIES

<p>STATION 90 18,000 sq. ft. Fire Station (Planned Facility)</p>	<p>The District completed the purchase of land and infrastructure for the proposed Station 90, located on Stockrest Springs Rd. in Truckee next to the Town of Truckee Corporation Yard and the US Forest Service Facilities, in February of 2011 for \$1,234,538. Construction of this facility is currently projected to commence in 2027.</p>	<p align="right">\$9,090,000</p>
<p>STATION 91</p>	<p>Station 91 is on leased land from the Railroad located at 10049 Donner Pass Rd., in Truckee. The lease is a 100 year renewable. (No current need)</p>	
<p>STATION 92</p>	<p>Station 92, located at 11473 Donner Pass Rd in Truckee, is the District's main station and includes a vehicle maintenance shop. It was built in 1950's and expanded in the 1960's and again in the 1980's. *Station Expansion & New Shop – 2020 *Training Tower & Platform – 2020</p>	<p align="right">\$1,755,000 \$140,000</p>
<p>STATION 93</p>	<p>Station 93 was built in 1986 and is located at 15572 Donner Pass Rd, Truckee. (No current need)</p>	
<p>STATION 94</p>	<p>Station 94 was built in 1972 for the then proposed Tahoe Donner Subdivision. It is located at 12986 Northwoods Blvd., Truckee. *Addition of 3rd Apparatus Bay – 2031</p>	<p align="right">\$878,000</p>
<p>STATION 95</p>	<p>Station 95 serves the Glenshire area and was built in 1974. It is located at 10900 Manchester Dr., Truckee. The District completed an extensive remodel to this Station in September of 2011 totaling \$2,185,810. Station 95 was upgraded to accommodate staffing and appropriate apparatus for response to this area well into the future. Approximately \$1.89 million dollars was paid from mitigation fees in 09/10, 10/11 & 11/12 to complete this upgrade; general fund monies were used for the remainder of the upgrade. (No current need)</p>	
<p>STATION 96</p>	<p>Station 96 is an interagency fire facility located at 10277 Truckee Tahoe Airport Rd. This facility is shared with the California Department of Forestry and Fire Protection Station 50. The facility was occupied July 1, 2000. *Additional Bedrooms – 2016 *Apparatus Bays - 2022</p>	<p align="right">\$50,000 \$1,120,000</p>
<p>STATION 97</p>	<p>This station is located at 53823 Sherritt Lane in Soda Springs and is leased from DSPUD for a term of 20 years with an option to renew. The lease will expire on August 1st, 2026. *Additional Apparatus Bay Expansion - 2031</p>	<p align="right">\$585,000</p>
<p>STATION 98</p>	<p>This station was built in the mid 1990's and is owned by Placer County on land leased from the Sierra Lakes County Water District for a 29 year renewable term which is set to expire in 2023. It is located at 7300 Short Rd., in Serene Lakes. (No current need)</p>	

PLANNED APPARATUS/VEHICLE/EQUIPMENT

Tactical Water Tender	2016	\$350,000
New Light Rescue & Equipment	2017	\$315,000
Type I Engine Replacement	2017	\$535,000
Ambulance Replacement (M-95)	2018	\$200,000
New Rescue Boat & Equipment	2018	\$155,000
Ambulance Replacement (M-292)	2019	\$200,000
Ambulance Replacement (M-295)	2020	\$200,000
Type I Engine Replacement	2022	\$535,000
New Type I Engine & Equipment	2027	\$663,700
New Ambulance & Equipment	2027	\$268,600
New Ladder Truck 100" & Equipment	2027	\$1,201,300

MITIGATION FEE EXPENDITURE SUMMARY & 5-YEAR PROJECTION

Following is an account of the 2016-2017 mitigation fee collection and expenditure detail through June 30th, 2016 with projected 2017-2021 collections and expenditures *within the Truckee Fire Protection District*, followed by separate collection summaries/projections for each of three separate governing bodies.

Note: Collection and expense detail from 1/1/1995 through 6/30/2015 is available upon request and reflected in the 2016/2017 beginning fund balance.

Truckee Fire Protection District
 Mitigation Fee Expenditure Summary
 Fiscal Year Ending 6/30/2016

	ACTUAL 2015-2016	PROJECTED 2016-2017	PROJECTED 2017-2018	PROJECTED 2018-2019	PROJECTED 2019-2020	PROJECTED 2020-2021
Beginning Fund Balance	\$ 2,122,248	\$ 2,732,895	\$ 2,500,021	\$ 2,270,521	\$ 2,581,021	\$ 2,891,521
Annual Fees Collected	\$ 667,231	\$ 625,500	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Interest Earned	\$ 10,368	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500
Adjustment	\$ 277					
Refunds	\$ (5,088)					
Total Revenues	\$ 2,795,036	\$ 3,368,895	\$ 3,010,521	\$ 2,781,021	\$ 3,091,521	\$ 3,402,021

Annual Expenditure Category	Cost	Total %	
		Funded-	Impact Fees
<u>Planned Land & Bldg. Facilities</u>			
Station 92 - Shop	\$ 1,755,000	100%	\$ 1,755,000
Station 96 - Bedroom Addition	\$ 50,000	100%	\$ 50,000
<u>Planned Apparatus/Vehicles</u>			
Utilities (2)-Fire Prevention & Operations	\$ 83,581	60%	\$ 50,149
Tactical Water Tender	\$ 350,000	100%	\$ 350,000
Light Rescue & Equipment	\$ 315,000	100%	\$ 315,000
Type I Engine Replacement	\$ 535,000	28%	\$ 150,000
Ambulance Replacement M-95	\$ 200,000	100%	\$ 200,000
Ambulance Replacement M-292	\$ 200,000	100%	\$ 200,000
Ambulance Replacement M-295	\$ 200,000	100%	\$ 200,000
<u>Planned Special Equipment</u>			
Station 92 Training Tower/Platform	\$ 140,000	100%	
Rescue Boat & Equipment	\$ 155,000	100%	\$ 155,000
CIP & Impact Fee Analysis Update	\$ 15,000	100%	\$ 11,576
<u>Office Expense/Bank Fees</u>			
	\$ 416		\$ 450
<u>Total Expenditures by Year</u>			
Total Expenditures To Date (From 1/1/1995)	\$ 62,141	\$ 868,874	\$ 740,000
	\$ 5,874,985	\$ 6,486,222	\$ 7,226,222
	\$ 2,732,895	\$ 2,500,021	\$ 2,270,521
		\$ 2,581,021	\$ 2,891,521
			\$ 1,889,259
			\$ 7,626,222
			\$ 9,515,481
			\$ 1,512,762

**7/1/2015-6/30/2016 Collections - Town-39%, Placer-55%, Nevada-6%

**Truckee Fire Protection District
Mitigation Fee Expenditure Summary - Nevada County
Fiscal Year Ending 6/30/2015**

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Beginning Fund Balance	\$ 62,483	\$ 98,978	\$ 63,857	\$ 35,157	\$ 33,457	\$ 31,757
Annual Fees Collected	\$ 39,916	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
Interest Earned	\$ 283	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
Adjustment						
Refunds						
Total Revenues	\$ 102,682	\$ 107,278	\$ 72,157	\$ 43,457	\$ 41,757	\$ 40,057

Annual Expenditure Category	Cost	Total % Funded-NV. Co. Impact Fees
<u>Planned Land & Bldg. Facilities</u>		
Station 92 - Shop	\$ 1,755,000	5%
Station 96 - Bedroom Addition	\$ 50,000	5%

<u>Planned Apparatus/Vehicles</u>		
Utilities (2)-Fire Prevention & Operations	\$ 83,581	4%
Tactical Water Tender	\$ 350,000	5%
Light Rescue & Equipment	\$ 315,000	5%
Type I Engine Replacement	\$ 535,000	1%
Ambulance Replacement M-95	\$ 200,000	5%
Ambulance Replacement M-292	\$ 200,000	5%
Ambulance Replacement M-295	\$ 200,000	5%

<u>Planned Special Equipment</u>		
Station 92 Training Tower/Platform	\$ 140,000	5%
Rescue Boat & Equipment	\$ 155,000	5%

<u>CIP & Impact Fee Analysis Update</u>	\$ 15,000	6%
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<u>Office Expense/Bank Fees</u>		
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Total Expenditures by Year	\$ 3,704	\$ 43,421	\$ 37,000	\$ 10,000	\$ 10,000	\$ 94,463
Total Expenditures To Date (From 1/1/1995)	\$ 104,010	\$ 147,431	\$ 184,431	\$ 194,431	\$ 204,431	\$ 298,894

Mitigation Fund Balance	\$ 98,978	\$ 63,857	\$ 35,157	\$ 33,457	\$ 31,757	\$ (54,406)
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****7/1/2015-6/30/2016 Collections - Town-39%, Placer-55%, Nevada-6%**

**Truckee Fire Protection District
Mitigation Fee Expenditure Summary - Placer County
Fiscal Year Ending 6/30/2014**

	ACTUAL 2015-2016	PROJECTED 2016-2017	PROJECTED 2017-2018	PROJECTED 2018-2019	PROJECTED 2019-2020	PROJECTED 2020-2021
Beginning Fund Balance	\$ 1,189,898	\$ 1,519,380	\$ 1,404,997	\$ 1,308,997	\$ 1,509,997	\$ 1,710,997
Annual Fees Collected	\$ 360,381	\$ 357,500	\$ 305,000	\$ 305,000	\$ 305,000	\$ 305,000
Interest Earned	\$ 5,907	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Adjustment	\$ (2,646)					
Refunds	\$ 1,553,540	\$ 1,882,880	\$ 1,715,997	\$ 1,619,997	\$ 1,820,997	\$ 2,021,997

Annual Expenditure Category	Cost	Total %				
		Funded-	Impact Fees			
<u>Planned Land & Bldg. Facilities</u>						
Station 92 - Shop	\$ 1,755,000	55%	\$ 965,250			
Station 96 - Bedroom Addition	\$ 50,000	55%	\$ 27,500			
<u>Planned Apparatus/Vehicles</u>						
Utilities (2)-Fire Prevention & Operations	\$ 83,581	33%	\$ 27,582			
Tactical Water Tender	\$ 350,000	55%	\$ 192,500			
Light Rescue & Equipment	\$ 315,000	55%	\$ 173,250			
Type I Engine Replacement	\$ 535,000	15%	\$ 82,500			
Ambulance Replacement M-95	\$ 200,000	55%	\$ 110,000			
Ambulance Replacement M-292	\$ 200,000	55%	\$ 110,000			
Ambulance Replacement M-295	\$ 200,000	55%	\$ 110,000			
<u>Planned Special Equipment</u>						
Station 92 Training Tower/Platform	\$ 140,000	55%	\$ 73,842			
Rescue Boat & Equipment	\$ 155,000	55%	\$ 85,250			
CIP & Impact Fee Analysis Update	\$ 15,000	55%	\$ 1,883			
<u>Office Expense/Bank Fees</u>						
	\$ 212		\$ 250			
Total Expenditures by Year						
Total Expenditures To Date (From 1/1/1995)	\$ 34,160	\$ 477,883	\$ 407,000	\$ 110,000	\$ 110,000	\$ 1,039,092
	\$ 1,732,108	\$ 2,209,991	\$ 2,616,991	\$ 2,726,991	\$ 2,836,991	\$ 3,876,083
Mitigation Fund Balance	\$ 1,519,380	\$ 1,404,997	\$ 1,308,997	\$ 1,509,997	\$ 1,710,997	\$ 982,905

****7/1/2015-6/30/2016 Collections - Town-39%, Placer-55%, Nevada-6%**

FIVE YEAR REPORT (AS OF FY 2015-2016)

In accordance with Government Code Section 6601(d)(1), the Truckee Fire Protection District (the "District") affirmatively demonstrate that the District still needs unexpended fees to achieve the purpose for which it was originally imposed and that the District has a plan on how to use the unexpended balance to achieve that purpose.

UNEXPENDED REPORTABLE FEES

The District's fire impact fees ("Reportable Fees") fund balance as of June 30, 2016 was \$2,732,895.

PURPOSE OF THE REPORTABLE FEE

The purpose of the Reportable Fee imposed and collected on new residential and nonresidential development within the District is to help maintain adequate levels of service for fire protection in the District. New development in the District will increase the demand for fire protection services. The Reportable Fees will fund fire facilities, apparatus and equipment necessary to accommodate residential and nonresidential development in the District.

RELATIONSHIP BETWEEN THE REPORTABLE FEE AND THE PURPOSE FOR WHICH IT IS CHARGED

There is a roughly proportional, reasonable relationship between the new residential and nonresidential development upon which the Reportable Fees are charged and the need for additional fire facilities and equipment by reason of the fact that development of residential and nonresidential land uses in the District will generate additional demand for fire services and fire protection improvements. The fire impact fees will be used to fund these improvements, which are necessary to serve new development in the District. Each residential and nonresidential development project will add to the incremental need for additional fire protection capacity, and each new project will benefit from the new fire protection capacity. For the new development to occur in the District, fire protection facilities, and equipment must be added in order to provide an adequate level of fire protection service in the District.

Specifically, the District intends to put the unexpended Reportable fees towards the following:

Figure 1 – Anticipated expenditures from existing fund balance

All sources and amounts of funding anticipated to complete the financing of the incomplete improvements are identified below.

INCOMPLETE IMPROVEMENT	EXPENDED PRIOR TO 06302016	ANTICIPATED FUNDING AMOUNT			ESTIMATE OF COST
		UNEXPENDED REPORTABLE FEES	FUTURE REPORTABLE FEES	GENERAL FUND	
Station 90-18,000 sq. ft. Fire Station		\$900,000	\$ 3,000,000	\$ 5,090,000	\$9,090,000
Station 92-New Shop		\$500,000	\$ 455,000	\$ 500,000	\$1,755,000
Station 94-Apparatus Bay		\$50,000	\$ 828,000		\$878,000
Station 96-Bedroom Addition		\$50,000			\$50,000
Station 96-Bedroom/Apparatus Bays		\$50,000	\$ 670,000	\$ 400,000	\$1,120,000
Station97-Additional Apparatus Bays		\$250,000	\$ 250,000	\$ 85,000	\$585,000
Tactical Water Tender		\$350,000			\$350,000
Type I Engine & Equipment		\$300,000	\$ 235,000		\$535,000
Ambulance Replacement M-295		\$100,000	\$ 100,000		\$200,000
Ambulance & Equipment M-90		\$25,000	\$ 243,600		\$268,600
Ladder Truck & Equipment T-90		\$117,895	\$ 600,000	\$ 483,405	\$1,201,300
Station 92 Training Tower/Platform	\$ 5,741	\$40,000	\$ 94,259		\$140,000
		\$2,732,895	\$ 6,475,859	\$ 6,558,405	\$16,172,900
		17%	40%	41%	

Figure 2 - Approximate Dates of Deposit of Anticipated Funding

The approximate dates on which the funding anticipated to complete financing of the incomplete improvements is expected to be deposited in the Reportable Fees fund are provided below.

DEPOSIT DATES OF ANTICIPATED FUNDING

INCOMPLETE IMPROVEMENT	UNEXPENDED REPORTABLE FEES	FUTURE REPORTABLE FEES	GENERAL FUND
Station 90-18,000 sq. ft. Fire Station	BALANCE FY2016	FY1617 THRU FY2728	FY20272028
Station 92-New Shop	BALANCE FY2016	FY1617 THRU FY2021	FY20202021
Station 94-Apparatus Bay	-	FY1617 THRU FY3132	-
Station 96-Bedroom Addition	BALANCE FY2016	-	-
Station 96-Bedroom/Apparatus Bays	-	FY1617 THRU FY2829	FY20282029
Station97-Additional Apparatus Bays	-	FY1617 THRU FY3132	FY20312032
Tactical Water Tender	BALANCE FY2016	-	-
Type I Engine & Equipment	BALANCE FY2016	FY1716	-
Ambulance Replacement M-295	BALANCE FY2016	FY1617 THRU FY1718	-
Ambulance & Equipment M-90	BALANCE FY2016	FY1617 THRU 2728	-
Ladder Truck & Equipment T-90	BALANCE FY2016	FY1617 THRU 2728	FY20272028
Station 92 Training Tower/Platform	BALANCE FY2016	FY1617 THRU 2021	FY20202021