

# Board of Supervisors Objectives Progress Update Report

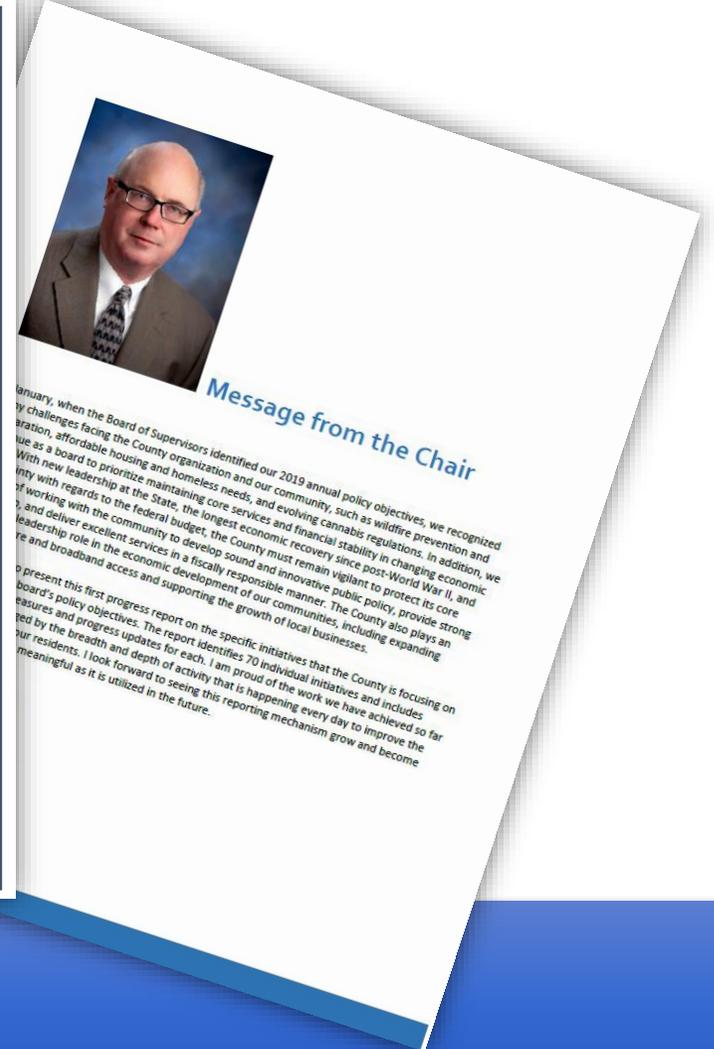
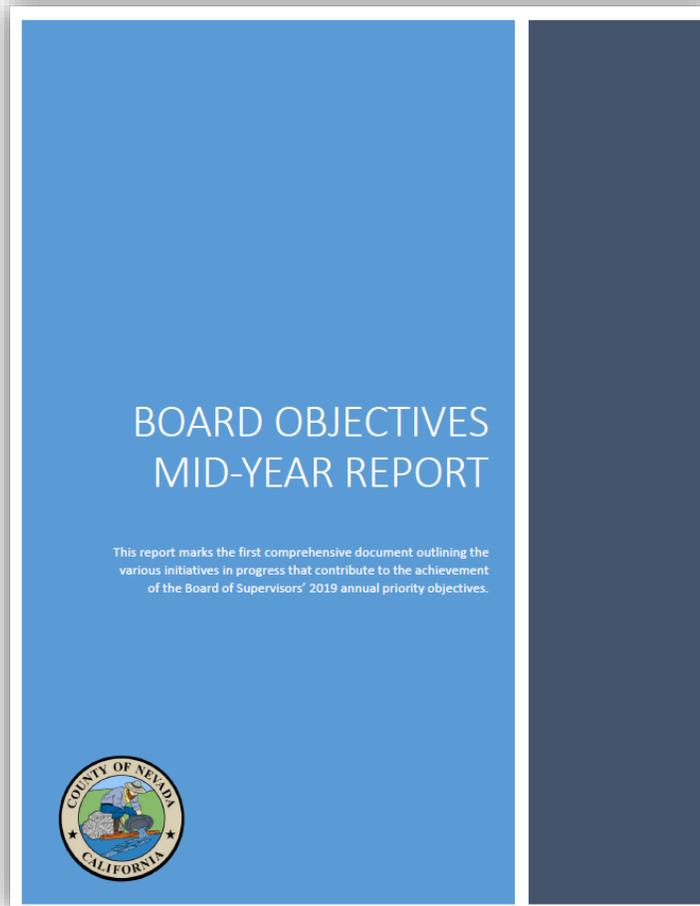


Presented By:  
Mali Dyck, Assistant County Executive Officer



# Board Objectives Mid-Year Report

- Track initiatives/ milestones/ actions
- Update quarterly
- Public facing
- Promote transparency
- Community communication



# Board Objective Process



# 2019 Board Objectives



Fiscal Stability/  
Core Services



Wildfire  
Prepared



Address  
Homelessness



Housing  
Affordability



Cannabis  
Regulations



Economic  
Development



Civic  
Engagement



Parks &  
Recreation

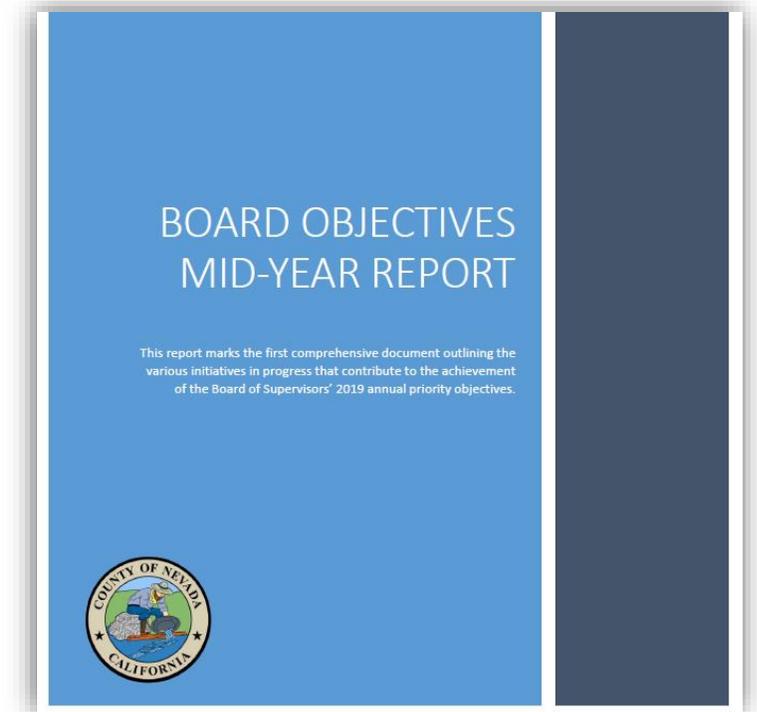


Lot 6  
Redevelopment



# Initiatives and Measures

- Report links the work of multiple departments
- Identifies approximately 70 initiatives and 18 measures
- This report is not a substitute for specific plans already in place
- Identified data needs and challenges to collect and review data



New initiatives and measures are added as new opportunities arise



# ClearPoint Strategy Software Tool

## Status Symbols



Nevada  
County, CA

ClearPoint  
Strategy

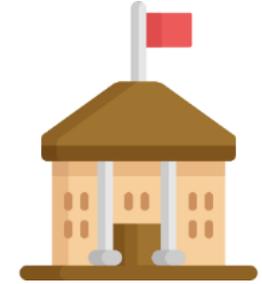
Objective	Initiative	Progress Update
 <b>Financial Stability and Core Services</b>	 <b>Adopt a pension management policy</b> County Executive Office	Pension policy was presented to the BOS on 6/18/19 for adoption
	 <b>Begin Development of a Formal Organizational Development Program</b> County Executive Office	The CEO, Assistant CEO and HR Director have begun research into how to best embark on a formal organizational development program. Research included a site visit to Marin County, four staff completing Lean training, identification of and preliminary conversations with potential professional consultants. In addition, the Employee Survey Results were shared with all County staff on May 25th and follow up action items have been started.
	 <b>Control staffing levels and County costs by reviewing all requests for staffing changes and vacancies for revenue availability and staffing alternatives.</b> County Executive Office	Between January 1 and June 7th, 137 vacancy review requests have been submitted for approval. For each vacancy, the department is asked to analyze if the position is still needed, if the duties could be filled in another way, and what would happen if the position was not refilled. In addition, departments assess whether the current job classification is still the most appropriate or if the FTE should be reclassified to perform different work, to fill the department's business needs.



# 2019 Mid-Year Report - Highlights



# ↑ Fiscal Stability & Core Services



**BOS Objective:** Maintain the County's financial stability and core services.

**9 Initiatives identified:**



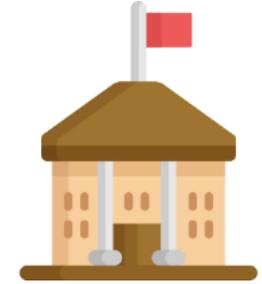
8 on track



1 complete



## ↑ Fiscal Stability & Core Services, cont.



### Highlights:

- ✓ Pension Management Policy adopted 6/18/19
- ↑ Implement tech, roads, facilities projects
- ↑ Streamlining current resources
  - Reassignment of Captain Jeff Pettitt to OES
  - Cross training Human Services Specialists in VSO
  - Conclusion of the Juvenile Hall re-use study.



# ■ Wildfire Preparedness



**BOS Objective:** Prioritize the implementation of existing County policies and programs to reduce the risk of wildfire and the effects of wildfire on life, property and the environment.

Pursue hazard vegetation mitigation funding sources and support related community partners with their efforts.

Explore other ways to reduce the threat and damage from wildfires.

13 Initiatives identified:



6 on track



7 caution



## ■ Wildfire Preparedness, cont.



### Highlights:

- Ponderosa Fuel Break
- ↑ Green waste event removed one million pounds of fuel from residential properties
- Applied for over \$16M from CalFIRE and FEMA
- ↑ Partnered with NCCFD for defensible space inspections
- ↑ Convened 35 partner agencies to improve coordination
- ReadyNevadaCounty campaign





## ■ Address Homelessness

**BOS Objective:** Implement a Homeless Services Plan utilizing Coordinated Entry, a 24/7 service pilot program and a housing first model to identify and offer services to the most vulnerable homeless population in Nevada County through partnerships with other jurisdictions, law enforcement and community providers.

**14 Initiatives identified:**



**9 on track**



**5 caution**

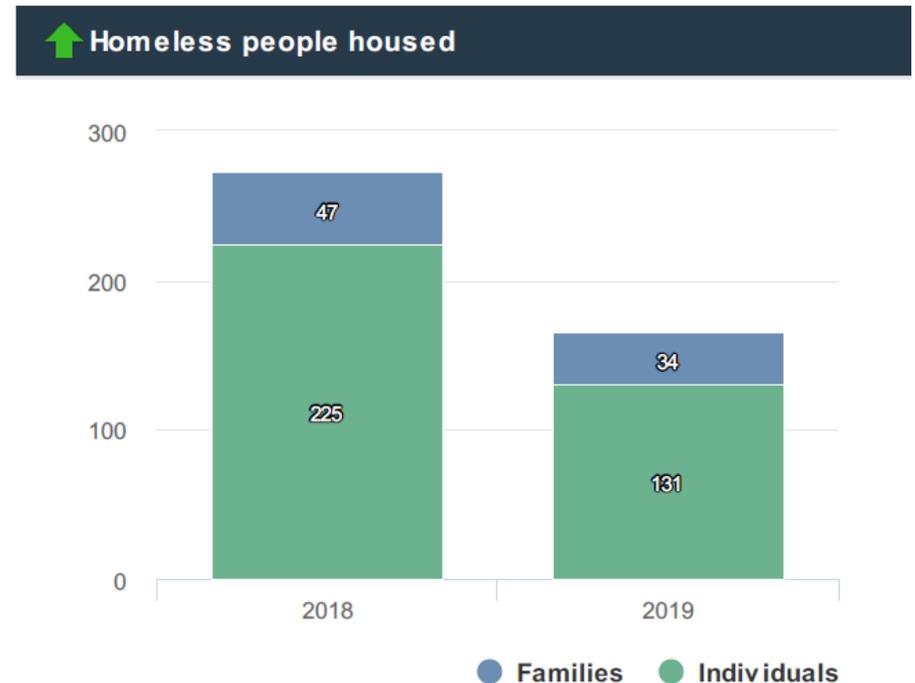


## ■ Address Homelessness, cont.



### Highlights:

- ↑ HOME team deployed
- ↑ Warming Shelter planning
- ↑ \$6 million Grant Funding awarded
- ↑ Increased homeless people housed



## ■ Address Homelessness, cont.



## ■ **Highlights:** Increase coordination with the jail regarding connecting homeless individuals to community based services upon release.

- Monthly Stepping Up initiative meetings
- First quarterly public Stepping Up meeting was held
- Universal Health Screenings implemented in jail
- Medication Assisted Treatment (MAT) collaborative
- Additional therapist and SUD counselor
- DOJ funding application to expand diversion for mentally ill



# ■ Housing



**BOS Objective:** Leverage County resources to expand opportunities to address housing affordability issues for all target populations in Nevada County through partnerships with other jurisdictions, potential developers and the housing authority.

**9 Initiatives identified:**

↑ 5 on track

■ 1 caution

↓ 2 below plan

✓ 1 complete



## ■ Housing, cont.



### Highlights:

- ↑ Truckee Lofts Project awarded Tax Credits
- Lone Oak and Brunswick Commons Tax Credit Applications
- ↓ Brunswick Commons Resource Center
- ✓ Update Accessory Dwelling Unit Regulations
- ↑ Landlord Mitigation Fund (\$50K HEAP)



# ■ Cannabis Regulations



**BOS Objective:** Adopt a County cannabis ordinance and implement an effective cannabis compliance and permitting program to promote permitted cannabis activities.

**4 Initiatives identified:**

- 2 caution
- ✓ 1 complete
- 1 not started



## ■ Cannabis Regulations, cont.



### Highlights:

- ✓ Ordinance Adopted
- Permitting underway (8 issued)
- Enforcement coordinated with Sheriff & State Water Board
- Tax collection system in development



# ↑ Economic Development



**BOS Objective:** Support job-enhancing economic development with an emphasis on infrastructure that expands or preserves commerce and provides leadership and coordination opportunities to bring funding sources and community partnerships together including ERC, SBC, RCRC, CSAC and USDA.

**14 Initiatives identified:**

- ↑ 9 on track
- 1 caution
- ↓ 1 below plan
- ✓ 1 complete
- 2 not started



## ↑ Economic Development, cont.



### Highlights:

- ↑ 3 Broadband Initiatives: Race, SBC, GCBC
- ↑ Combie Road sewer expansion and road improvements
- ↑ Update Penn Valley Area Plan
- ↑ Donner Summit Visitors Center planning
- ↓ North San Juan Fire Flow project



# ↑ Civic Engagement



**BOS Objective:** Increase and improve public awareness and civic engagement through educational information programs.

**6 Initiatives identified:**

↑ 5 on track

■ 1 caution



## ↑ Civic Engagement, cont.



### Highlights:

- ↑ NC News subscriptions more than doubled since 2018
- ↑ Added Nextdoor and Instagram to social media platforms
- ↑ Coordinated town hall and community meetings
  - Wildfire speaker series
  - Truckee Wildfire Town Hall
  - Brunswick Commons Town Hall
  - Building Fair
  - Penn Valley Area Plan community meetings
  - North San Juan Town Hall
  - Numerous HHS educational events



# ■ Parks and Recreation



**BOS Objective:** Complete the feasibility analysis of a potential reorganization of western county park and recreation districts for increased collaboration and efficient operations of facilities and administration of services.

**1 Initiative identified:**



**1 caution**

**Highlights:** Contract extension with EPS approved to complete study.



## ↑ Redevelopment of Lot 6

**BOS Objective:** Pursue the best use and maximum value for the redevelopment of “Lot 6” which may include a mix of aviation and commercial uses.



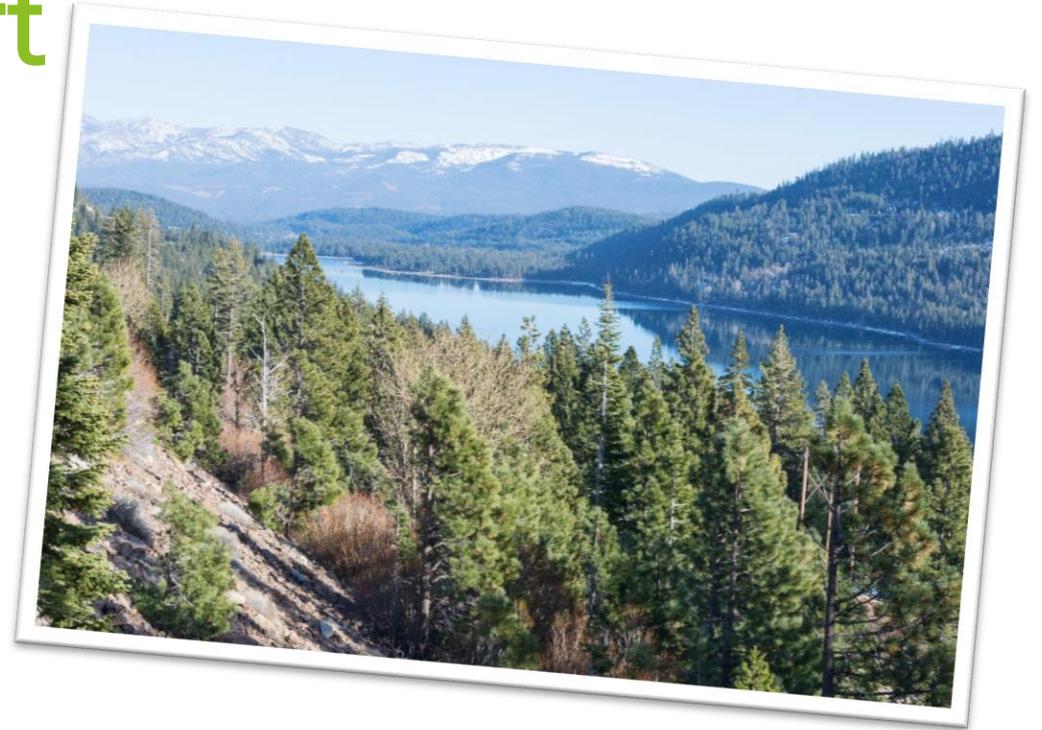
1 Initiative identified:      ↑ 1 on track

**Highlights:** Conduct Highest and Best Use Study.



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## Questions & discussion



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